INCOME MAINTENANCE ADMINISTRATION

JUNE 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Data for Prince George's County was not included in Medical Assistance Tables 10 and 10A for May. This omission effects the Total Counties and State as well. The correct data is as follows:

TABLE 10
MEDICAL ASSISTANCE

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Prince George's	1,248	62	221	51	479	7	808	39	1,508	97
Total Counties	4,879	388	1,017	258	1,451	18	2,710	170	5,178	446
State	7,033	568	1,681	365	1,964	25	3,633	231	7,278	621

(Also the number of NPA Applications Received - Community for Baltimore City should been 2,154 not 215.)

TABLE 10-A
MEDICAL ASSISTANCE

LOCAL DEPARTMENT	SSI - APPLICATIONS				
		DISPOSED OF			
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Prince George's	35	105	3	4	110
Total Counties	320	360	7	20	385
State	528	568	7	20	593

The April Emergency Assistance information in tables 16, 17 and 18 is two months late.

In March's Report we inadvertently omitted number of paid cases from Howard County from Table 3. There were 359 paid cases. All totals are correct.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

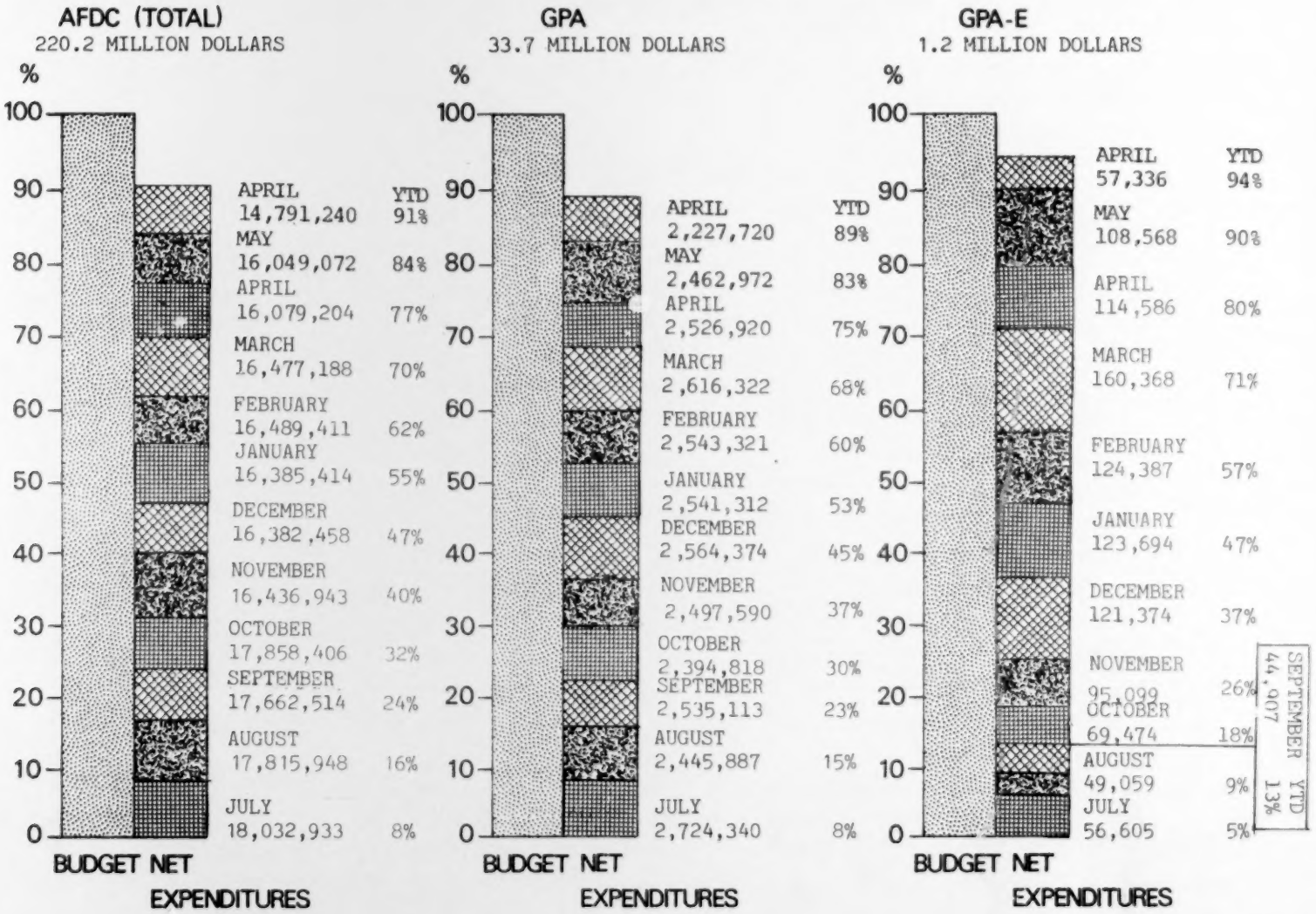

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 14,791,240	$ 78.97	$ 81.68	$ 82.27	$ 200,461,286	$220,155,844	91.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	14,284,404	79.24	82.02		193,736,000		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	506,836	72.12	73.10		6,725,286		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	98.05	77.37	9,805	23,211	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,227,720	108.51	108.66	106.58	30,080,590	33,710,224	89.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	57,336	141.57	129.93	129.19	1,125,455	1,193,712	94.3
PUBLIC ASSISTANCE TO ADULTS - PAA	68,130	152.76	140.22	140.22	720,569		
FOSTER CARE OF CHILDREN - TOTAL	1,604,145	244.91	215.76	217.72	17,841,093	18,784,882	95.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	156,906	163.27	187.78	192.15	3,354,103	3,919,860	85.6
EMERGENCY ASSISTANCE - EA	65,078	146.57	146.13	141.41	1,688,851	1,612,074	104.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	68,233	70,234	- 2.7	187,303	193,886	- 3.4	204,516	*223,000*	91.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	66,696	68,406	- 2.5	180,275	186,009	- 3.1	196,849		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,637	1,828	-10.4	7,028	7,877	-10.8	7,667		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	NC	0	0	NC	8	*25*	33.3
GENERAL PUBLIC ASSISTANCE - GPA	19,623	21,550	- 8.9	20,531	22,777	- 9.9	23,070	*26,357*	87.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	364	778	-53.2	405	871	-53.5	722	*770*	93.7
PUBLIC ASSISTANCE TO ADULTS - PAA	444	442	+ 0.5	446	444	+ 0.5	428	*704*	60.8
FOSTER CARE OF CHILDREN - TOTAL	6,550	6,732	- 2.7	6,550	6,732	- 2.7	6,891	*7,190*	95.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	961	1,406	-31.7				† 1,489	† *1,700*	87.6
EMERGENCY ASSISTANCE - EA	444	824	- 46.1				† 963	† *950*	101.4

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	60	45	15	1,065	62	987	1,760	1,117	2,877	- 42	$ 245,892.66	$ 85.47
Anne Arundel	243	204	58	3,685	236	3,179	5,396	3,059	8,455	- 206	654,395.78	77.40
Baltimore	416	231	185	4,473	239	4,026	6,460	3,936	10,396	- 187	864,499.32	83.16
Calvert	18	13	7	600	31	516	903	475	1,378	- 82	96,852.34	70.28
Caroline	34	15	14	393	22	358	604	339	943	- 46	72,996.19	77.41
Carroll	77	44	33	479	56	433	692	387	1,079	- 84	82,405.98	76.37
Cecil	40	23	10	745	22	727	1,265	794	2,059	- 28	180,060.67	87.45
Charles	66	39	24	1,010	47	932	1,804	899	2,703	- 58	233,124.53	86.25
Dorchester	62	32	13	623	40	567	985	515	1,500	- 2	100,783.20	67.19
Frederick	101	53	43	804	40	576	1,133	667	1,800	- 15	117,479.50	65.27
Garrett	35	27	13	269	23	253	452	298	750	+ 11	54,093.26	72.12
Harford	92	57	44	1,443	86	1,374	2,414	1,366	3,780	- 77	299,095.31	79.13
Howard	69	14	36	341	13	314	528	285	813	- 18	67,360.09	82.85
Kent	25	20	9	207	19	193	293	182	475	- 36	31,303.78	65.90
Montgomery	464	197	151	3,010	185	2,665	4,675	2,517	7,192	- 161	716,950.39	99.69
Prince George's	691	499	234	10,415	597	7,541	13,031	7,178	20,209	- 837	1,715,521.50	84.89
Queen Anne's	27	20	4	329	28	309	507	299	806	- 38	57,588.54	71.45
St. Mary's	45	41	7	686	50	640	1,187	606	1,793	- 133	122,596.88	68.38
Somerset	30	23	2	361	40	291	499	251	750	- 117	51,932.00	69.24
Talbot	14	10	10	241	12	222	359	188	547	- 4	48,808.50	89.23
Washington	82	27	26	858	29	839	1,496	842	2,338	- 58	179,537.96	76.79
Wicomico	113	60	47	1,515	93	1,053	1,853	972	2,825	- 194	217,840.91	77.11
Worcester	19	18	8	359	25	348	591	294	885	- 132	69,453.11	78.48
Total Counties	2,823	1,712	993	33,911	1,995	28,343	48,887	27,466	76,353	- 2,544	6,280,572.40	82.26
Baltimore City	1,693	1,262	441	44,736	1,457	39,990	72,869	38,081	110,950	- 4,039	8,618,698.12	77.68
State	4,516	2,974	1,434	78,647	3,452	68,333	121,756	65,547	187,303	- 6,583	14,899,270.52	79.55

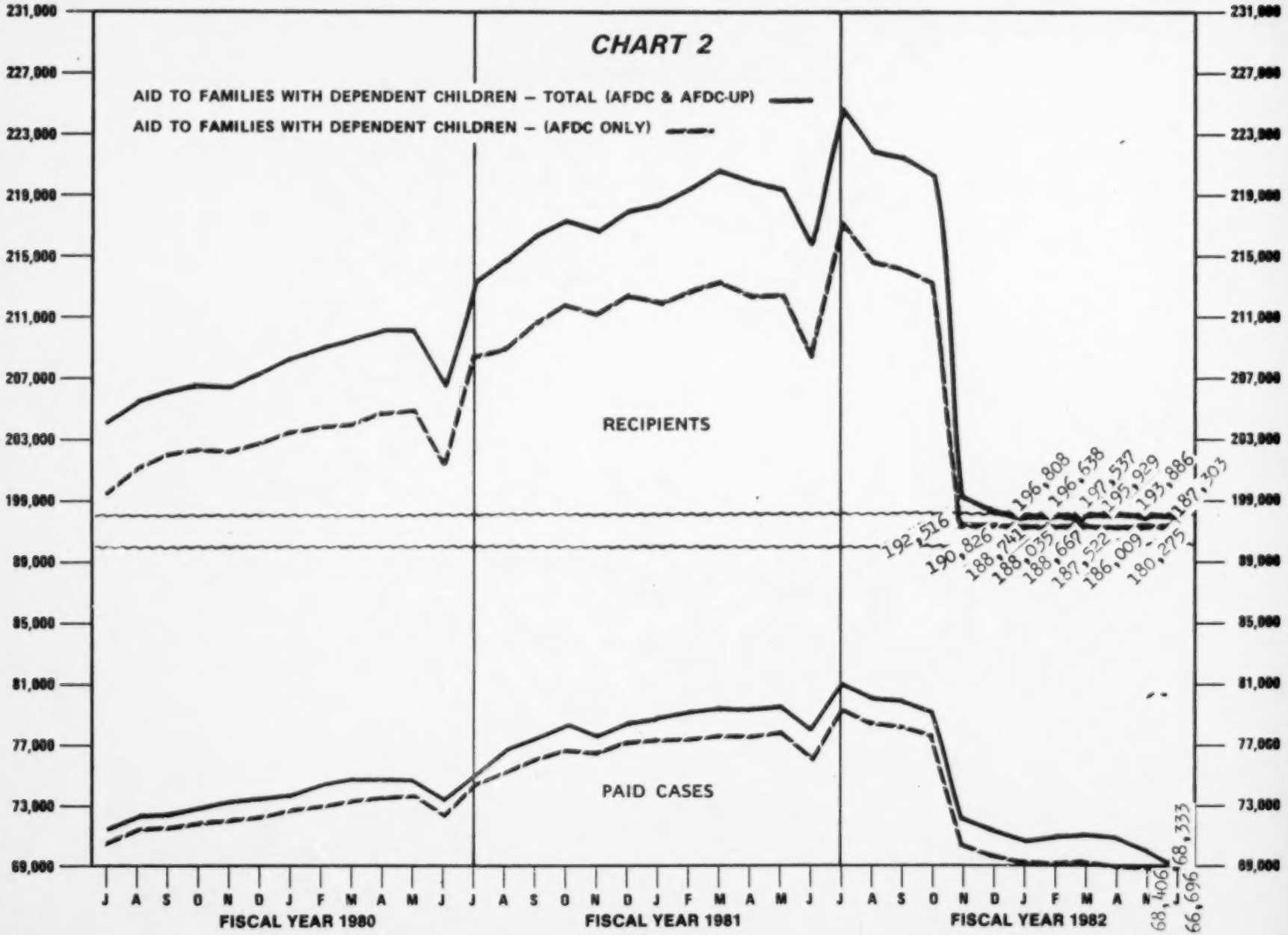
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
192,516
190,826
188,741
188,035
188,667
187,522
186,009
180,275
196,808
196,638
197,537
195,929
193,886
187,203
68,406
66,696
68,333
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	25	9	896	43	842	1,453	828	2,281	- 30	$ 202,340.54	$88.71
Anne Arundel	229	195	44	3,565	216	3,101	5,209	2,905	8,114	- 155	629,810.88	77.62
Baltimore	342	216	126	4,278	214	3,899	6,202	3,689	9,891	- 143	824,975.12	83.41
Calvert	15	10	5	559	26	467	828	427	1,255	- 57	89,068.22	70.97
Caroline	27	15	8	375	19	344	571	311	882	- 33	69,047.29	78.28
Carroll	60	41	22	456	47	414	654	349	1,003	- 50	78,038.28	77.80
Cecil	32	21	6	664	17	647	1,083	640	1,723	+ 7	155,690.55	90.36
Charles	55	36	18	959	41	891	1,702	814	2,516	- 29	219,527.63	87.25
Dorchester	54	28	8	597	38	545	938	471	1,409	- 2	94,531.80	67.09
Frederick	86	50	37	758	37	552	1,074	618	1,692	+ 5	110,053.60	65.04
Garrett	26	21	8	217	18	206	350	207	557	+ 25	41,666.86	74.81
Harford	75	50	35	1,359	77	1,305	2,259	1,230	3,489	- 52	278,203.62	79.74
Howard	65	14	29	332	12	310	515	277	792	- 18	66,090.09	83.45
Kent	24	19	9	198	17	186	279	168	447	- 27	29,327.28	65.61
Montgomery	445	191	140	2,925	175	2,591	4,492	2,371	6,863	- 121	687,840.09	100.22
Prince George's	664	487	222	10,209	590	7,394	12,625	6,883	19,508	- 838	1,661,848.60	85.19
Queen Anne's	25	18	4	305	22	287	457	255	712	- 11	51,080.34	71.74
St. Mary's	40	36	6	647	44	608	1,088	542	1,630	- 117	112,064.73	68.75
Somerset	27	22	1	346	36	284	488	237	725	- 89	50,138.00	69.16
Talbot	14	10	10	241	12	222	359	188	547	- 4	48,808.50	89.23
Washington	61	24	13	754	24	751	1,271	666	1,937	- 50	151,167.06	78.04
Wicomico	95	54	37	1,428	84	1,017	1,770	902	2,672	- 145	207,020.91	77.48
Worcester	18	16	8	347	25	339	570	276	846	- 129	66,405.11	78.49
Total Counties	2,515	1,599	805	32,415	1,834	27,202	46,237	25,254	71,491	- 2,063	5,924,745.10	82.87
Baltimore City	1,666	1,244	432	44,100	1,439	39,494	71,656	37,128	108,784	- 3,671	8,463,517.49	77.80
State	4,181	2,843	1,237	76,515	3,273	66,696	117,893	62,382	180,275	- 5,734	14,388,262.59	79.81

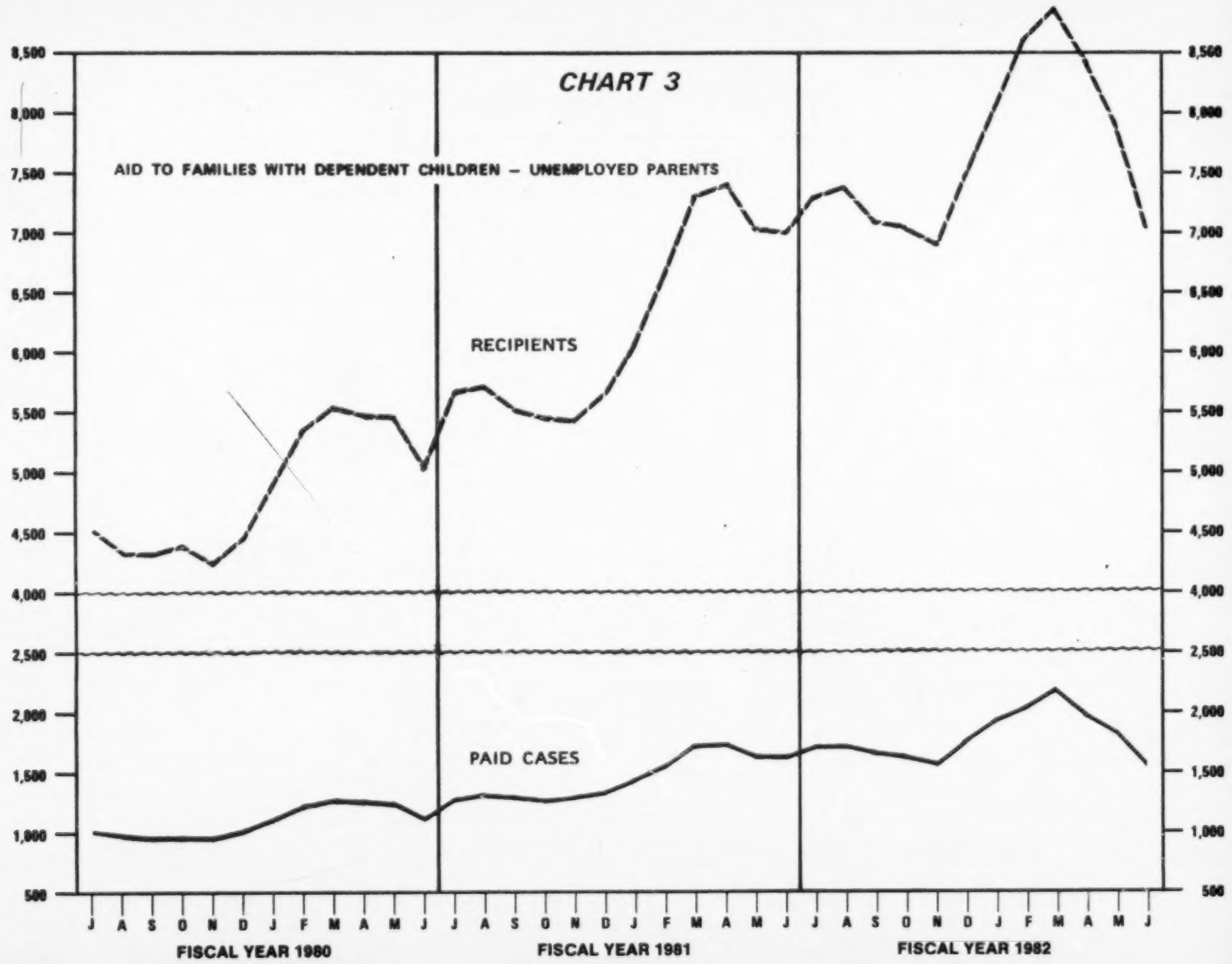
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	20	6	169	19	145	307	289	596	- 12	$ 43,552.12	$73.07
Anne Arundel	14	9	14	120	20	78	187	154	341	- 51	24,584.90	72.10
Baltimore	74	15	59	195	25	127	258	247	505	- 44	39,524.20	78.27
Calvert	3	3	2	41	5	49	75	48	123	- 25	7,784.12	63.29
Caroline	7		6	18	3	14	33	28	61	- 13	3,948.90	64.74
Carroll	17	3	11	23	9	19	38	38	76	- 34	4,367.70	57.47
Cecil	8	2	4	81	5	80	182	154	336	- 35	24,370.12	72.53
Charles	11	3	6	51	6	41	102	85	187	- 29	13,596.90	72.71
Dorchester	8	4	5	26	2	22	47	44	91	NC	6,251.40	68.70
Frederick	15	3	6	46	3	24	59	49	108	- 20	7,425.90	68.76
Garrett	9	6	5	52	5	47	102	91	193	- 14	12,426.40	64.39
Harford	17	7	9	84	9	69	155	136	291	- 25	20,891.69	71.79
Howard	4		7	9	1	4	13	8	21	NC	1,270.00	60.48
Kent	1	1		9	2	7	14	14	28	- 9	1,976.50	70.59
Montgomery	19	6	11	85	10	74	183	146	329	- 40	29,110.30	88.48
Prince George's	27	12	12	206	7	147	406	295	701	+ 1	53,672.90	76.57
Queen Anne's	2	2		24	6	22	50	44	94	- 27	6,508.20	69.24
St. Mary's	5	5	1	39	6	32	99	64	163	- 16	10,532.15	64.61
Somerset	3	1	1	15	4	7	11	14	25	- 28	1,794.00	71.76
Talbot												
Washington	21	3	13	104	5	88	225	176	401	- 8	28,370.90	70.75
Wicomico	18	6	10	87	9	36	83	70	153	- 49	10,820.00	70.72
Worcester	1	2		12		9	21	18	39	- 3	3,048.00	78.15
Total Counties	308	113	188	1,496	161	1,141	2,650	2,212	4,862	- 481	355,827.30	73.19
Baltimore City	27	18	9	636	18	496	1,213	953	2,166	- 368	155,180.63	71.64
State	335	131	197	2,132	179	1,637	3,863	3,165	7,028	- 849	511,007.93	72.71

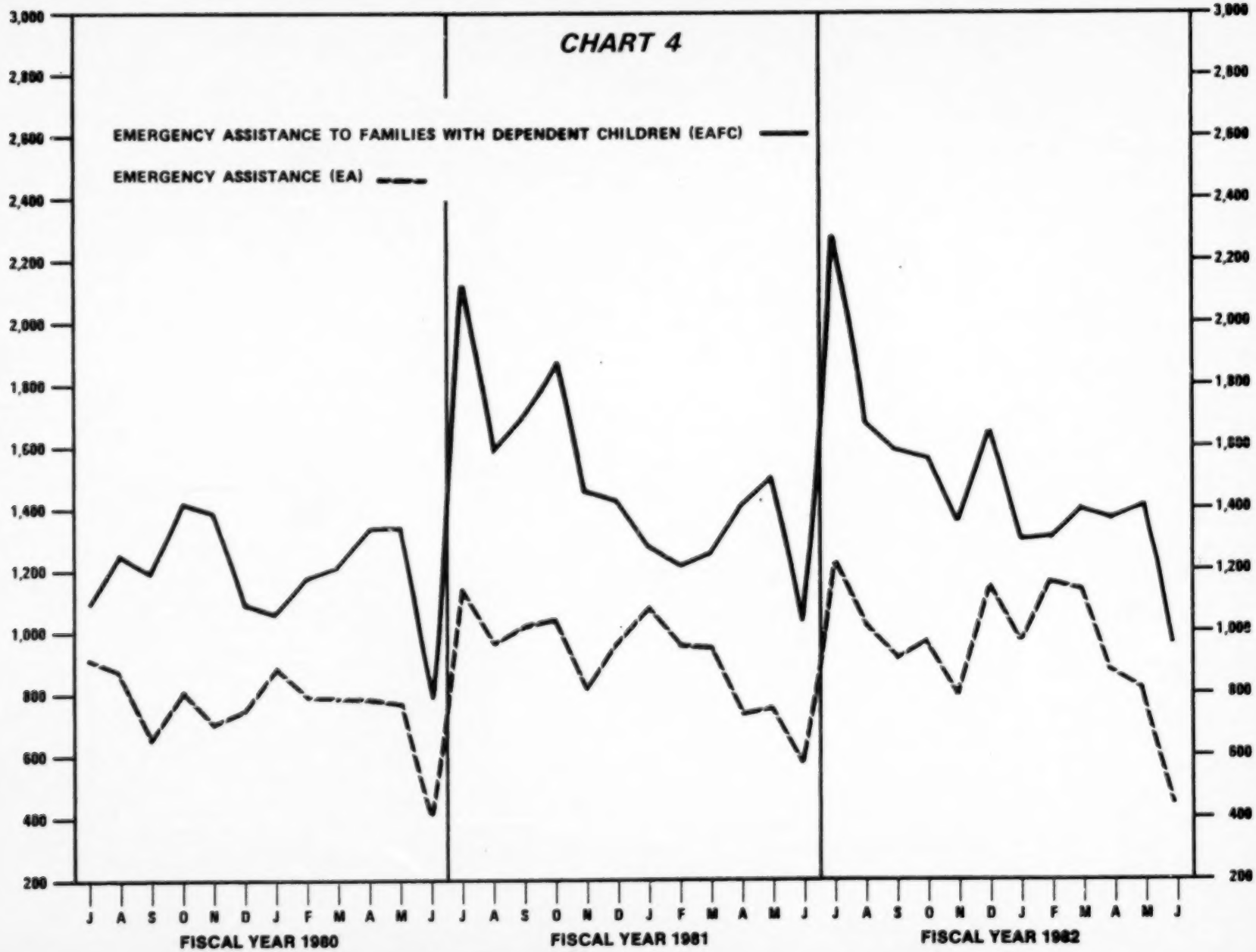
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	$ 1,753.54	$ 175.35			
Anne Arundel	56	8,091.12	144.48	11	$ 1,702.72	$ 159.79
Baltimore	71	11,683.19	164.55	19	2,774.08	146.00
Calvert	4	565.53	141.38	3	481.10	160.37
Caroline	8	1,120.05	140.01	1	18.00	18.00
Carroll	3	770.00	256.67			
Cecil	6	729.82	121.64	1	44.88	44.88
Charles	15	1,869.29	124.62			
Dorchester	9	1,375.71	152.86	3	360.90	120.30
Frederick	20	3,051.04	152.55	2	468.95	234.48
Garrett	2	295.42	147.71			
Harford	7	1,608.08	229.73	6	944.85	157.48
Howard	24	3,339.28	139.14	4	800.00	200.00
Kent	3	390.00	130.00			
Montgomery	27	5,134.96	190.18	14	3,042.98	217.36
Prince George's	135	24,047.74	178.13	58	9,161.36	157.95
Queen Anne's	3	382.47	127.49			
St. Mary's	3	322.70	107.57			
Somerset	3	515.79	171.93	1	200.00	200.00
Talbot	2	236.42	118.21	1	200.00	200.00
Washington	8	932.09	116.51	3	323.65	107.88
Wicomico	41	4,074.79	99.39	19	3,336.75	175.62
Worcester	3	289.00	96.33	1	110.00	110.00
Total Counties	463	72,578.03	156.76	147	23,970.14	163.06
Baltimore City	498	84,328.45	169.33	297	41,107.76	138.41
State	961	156,906.48	163.27	444	65,077.90*	146.57

SOURCE: Division of Budget and Finance

*There were additional payments of $22,301 in local funds ($3,292 Anne Arundel, $13,159 Balto. Co., $5,850 Carroll Co.)

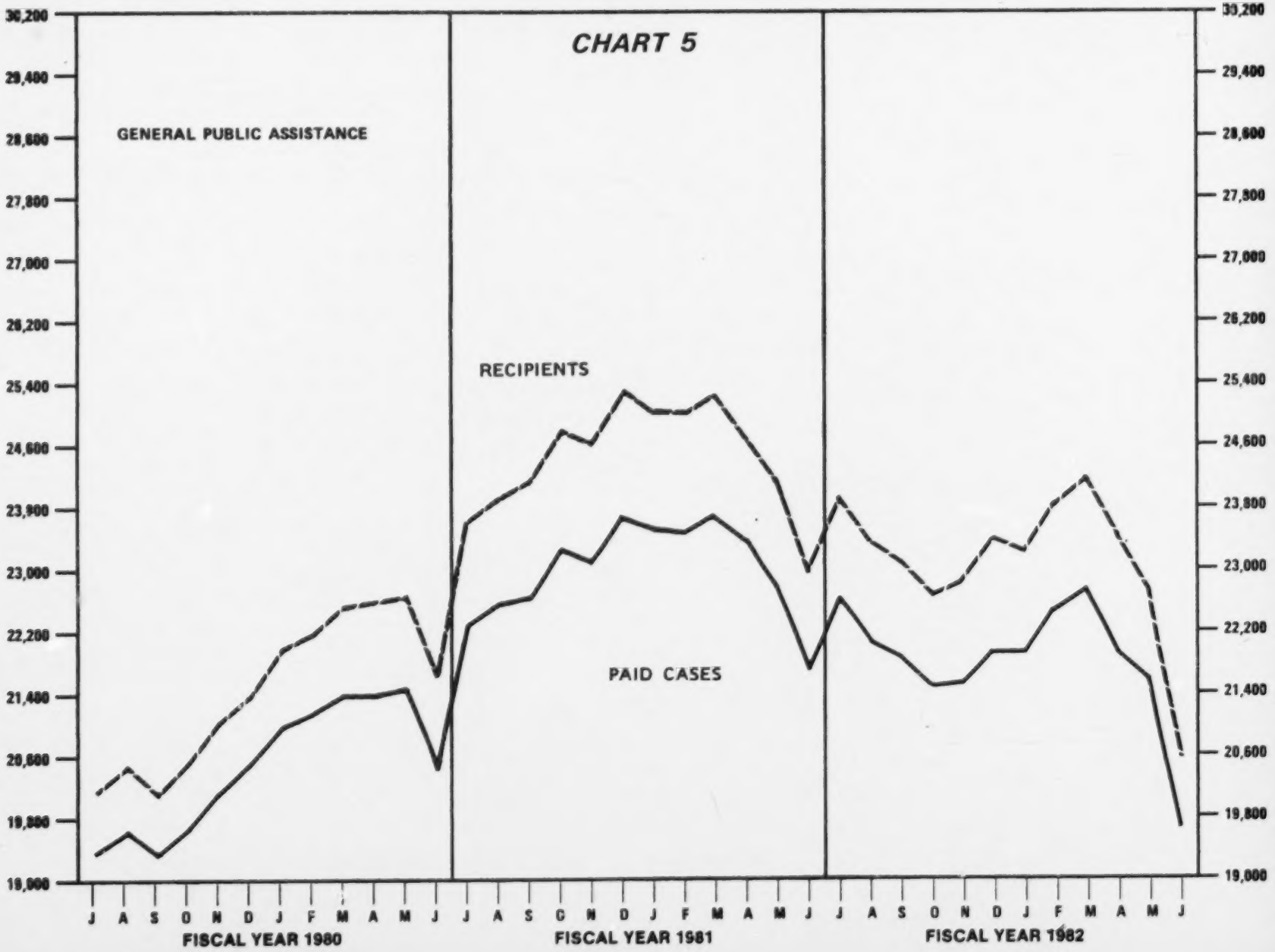
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	11	12	136	14	120	131	NC	$ 15,814.82	$ 120.72
Anne Arundel	108	102	25	840	131	625	658	- 27	76,851.42	116.80
Baltimore	111	69	42	929	70	735	763	- 14	95,992.60	125.81
Calvert	10	3	3	106	11	85	91	+ 2	10,468.36	115.04
Caroline	7	5	2	71	5	63	65	- 1	7,163.56	110.21
Carroll	38	23	10	113	18	91	91	+ 84	9,373.29	103.00
Cecil	11	5	3	107	9	102	111	- 2	11,878.10	107.01
Charles	26	17	6	167	14	138	145	- 13	16,496.80	113.77
Dorchester	13	8	2	118	14	101	102	- 9	11,267.50	110.47
Frederick	38	15	15	128	17	101	106	- 26	11,179.81	105.47
Garrett	12	5	5	44	5	42	46	- 3	4,935.20	107.29
Harford	39	14	19	223	21	174	202	+ 2	21,291.75	105.40
Howard	4	4	5	94		50	54	- 12	6,559.92	121.48
Kent	10	6	7	28	5	26	29	- 3	2,520.30	86.91
Montgomery	201	139	62	1,281	167	1,024	1,415	- 340	192,948.35	136.36
Prince George's	229	179	59	2,083	294	1,083	1,134	- 65	130,596.09	115.16
Queen Anne's	8	5	2	55	9	46	48	- 12	5,220.67	108.76
St. Mary's	10	5	6	83	9	74	78	- 5	8,667.12	111.12
Somerset	6	4	2	31	6	22	22	- 5	477.09	21.69
Talbot	7	3	2	33		32	32	+ 2	3,728.00	116.50
Washington	51	13	26	94	4	90	100	+ 1	10,171.75	101.72
Wicomico	37	22	16	271	20	195	199	- 7	21,479.70	107.94
Worcester	8	1	6	64	11	62	66	- 10	6,537.00	99.05
Total Counties	1,001	658	337	7,099	854	5,081	5,688	- 463	681,619.20	119.83
Baltimore City	2,243	1,550	890	21,672	2,099	14,542	14,843	- 1,783	1,604,996.23	108.13
State	3,244	2,208	1,227	28,771	2,953	19,623	20,531	- 2,246	2,286,615.43	111.37

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

June 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	157	60	97	384	60	133	142	- 61	$ 20,886.90	$147.09
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	4		4							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	389	184	148	747	113	184	214	- 131	35,275.13	164.84
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	3		3							
Worcester										
Total Counties	553	244	252	1,131	173	317	356	- 192	56,162.03	157.76
Baltimore City	49	130	8	332	332	47	49	- 274	5,449.00	111.20
State	602	374	260	1,463	505	364	405	- 466	61,611.03	152.13

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

June 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	2	8	31	$ 177.03	25	4	29	$217.37	60	$196.53
Anne Arundel	188	57	44	289	272.17	64	5	69	204.63	358	259.16
Baltimore	187	64	100	**354	643.19	95	23	118	653.36	472	645.74
Calvert	40	4	9	53	203.34	12	3	15	292.33	68	222.97
Caroline	32		11	43	92.61	3		3	93.27	46	92.66
Carroll	50	10	12	72	164.05	30	1	31	172.38	103	166.56
Cecil	38	6	4	48	139.99	10	1	11	233.77	59	157.48
Charles	101	5	12	118	153.97	12		12	243.17	130	162.20
Dorchester	51	2	12	65	158.51	20	1	21	158.27	86	158.46
Frederick	65	10	37	112	182.64	20		20	156.08	132	178.61
Garrett	24	4	12	40	207.03	12	2	14	173.63	54	198.37
Harford	69	10	28	107	218.93	35	3	38	185.41	145	210.15
Howard	37	10	8	**58	304.09	7		*8	205.00	66	292.08
Kent	5		8	13	133.23	4		4	30.51	17	109.06
Montgomery	156	42	57	255	612.24	120	9	129	255.91	384	492.53
Prince George's	403	40	94	537	214.58	59	9	68	224.31	605	215.67
Queen Anne's	19	1	3	23	172.70	6		6	134.78	29	164.85
St. Mary's	48	1	7	56	133.95	15		15	145.53	71	136.40
Somerset	24	2	20	46	136.32	12	1	13	157.78	59	141.05
Talbot	14	3	4	21	208.60	14		14	138.18	35	180.43
Washington	44	24	24	92	278.80	19	2	21	196.76	113	263.55
Wicomico	44	3	36	83	153.07	20	4	24	214.30	107	166.80
Worcester	12	2	5	19	122.53	13	1	14	156.28	33	136.85
Total Counties	1,672	302	555	***2,535	307.41	627	69	*697	283.22	3,232	302.19
Baltimore City	1,439	240	338	2,017	216.32	1,175	126	1,301	217.18	3,318	216.66
State	3,111	542	893	***4,552	267.05	1,802	195	*1,998	240.22	6,550	258.86

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes one refugee **includes three refugees
***includes six refugees

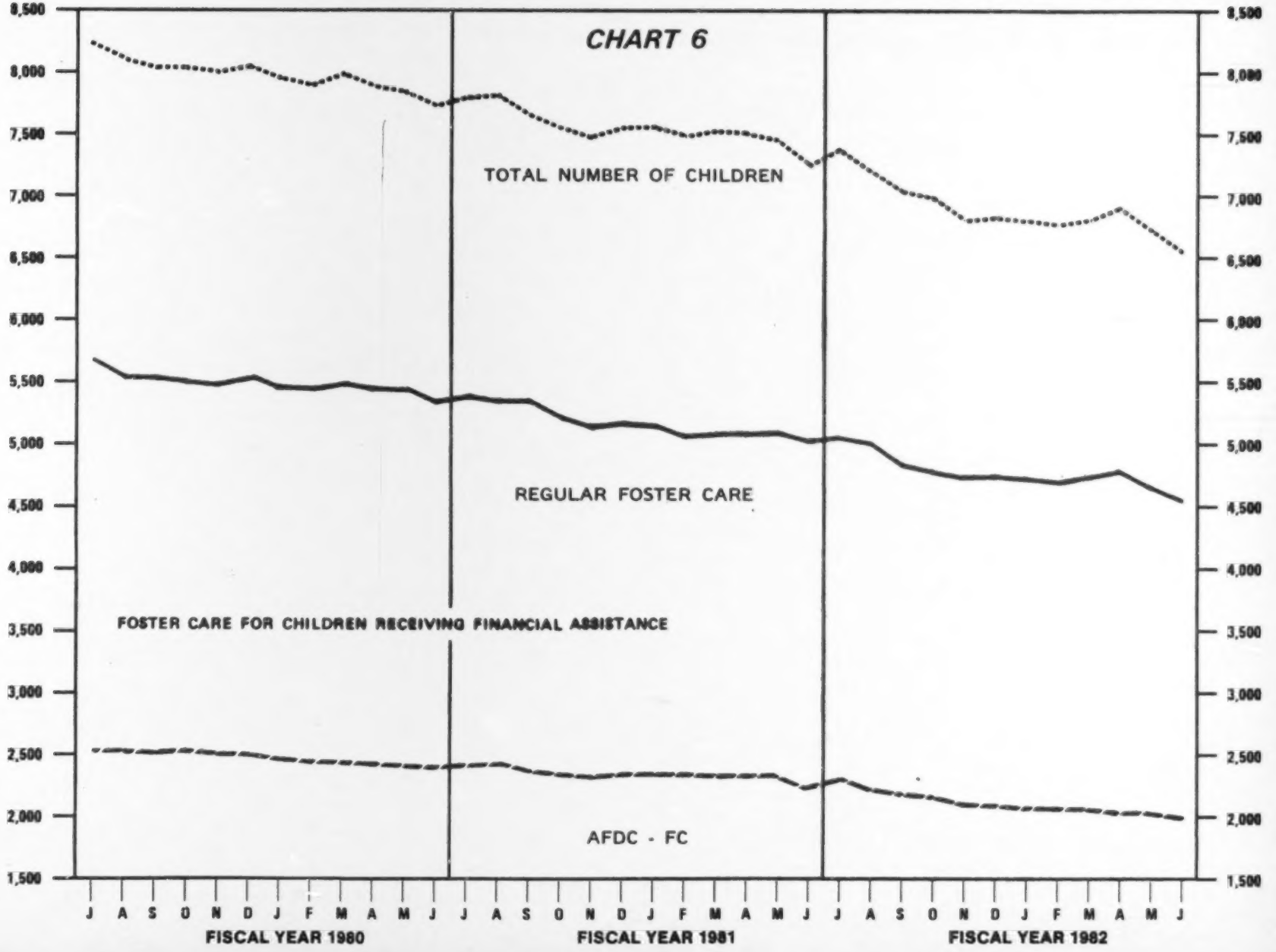


CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

June 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	200	20	52	12	43		85	9	180	21
Anne Arundel	517	46	193	34	126	1	316	36	635	71
Baltimore	606	81	121	53	183		302	28	606	81
Calvert	82	4	13	1	30		60	1	103.	2
Caroline	44	2	7	2	27		22		56	2
Carroll	155	8	37	5	22		81	3	140	8
Cecil	88	1	40	1	18		52	1	110	2
Charles	215	4	60	1	57		63	3	180	4
Dorchester	103	6	31	3	25		55	3	111	6
Frederick	179	8	27	8	46	1	81	3	154	12
Garrett	82	3	32	3	11		34		77	3
Harford	181	18	6	6	101		72	2	179	8
Howard	36		35		16		35		86	
Kent	69	1	19		16		21		56	
Montgomery	659	75	78	53	129	5	378	25	585	83
Prince George's	1,438	67	226	35	508	5	867	33	1,601	73
Queen Anne's	29	9	28	7			6	4	34	11
St. Mary's	104	5	21	2	29		56	2	106	4
Somerset	85	5	28	7	32		36	1	96	8
Talbot	42	4	13	1	6		37	1	56	2
Washington	214	8	74	14	46		93	3	213	17
Wicomico	162	15	15	8	60		81	3	156	11
Worcester	93	6	13	3	25		35	3	73	6
Total Counties	5,383	396	1,169	259	1,556	12	2,868	164	5,593	435
Baltimore City	2,608	190	801	122	479	8	1,015	69	2,295	199
State	7,991	586	1,970	381	2,035	20	3,883	233	7,888	634

TABLE 10-A
MEDICAL ASSISTANCE

June 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	13	12	2	1	15	39	77	117	87	43
Anne Arundel	35	41		3	44	417	82	265	167	48
Baltimore	37	34		3	37	76	41	281	160	118
Calvert	10	10			10	24	25	6	31	1
Caroline	6					17	6	47	13	7
Carroll	5	4		2	6	11	35	17	61	23
Cecil	4	5			5	18	34	9	55	7
Charles	7	4		3	7	71	25	13	81	7
Dorchester	5	5			5	571	115	134	55	9
Frederick	3	3			3	7	28	20	60	18
Garrett	5	5			5	20	16	6	60	13
Harford	15	11		1	12	44	48	30	18	13
Howard						1	5	6	27	13
Kent	4	4			4	14	16	7	16	1
Montgomery	44	38		6	44	112	109	197	143	75
Prince George's	68	107		3	110	186	75	149	121	90
Queen Anne's	8	8			8	27		7	12	8
St. Mary's	9	7	2		9					
Somerset	7	6			6	74	13	14	38	8
Talbot	1	3			3	23	4	3	11	5
Washington	19	17		1	18		107	25	136	32
Wicomico	16	15		1	16	52	51	62	55	19
Worcester	8	6			6	79	19	11	26	8
Total Counties	329	345	4	24	373	1,883	931	1,426	1,433	566
Baltimore City	297	297			297	875	232	1,039	498	257
State	626	642	4	24	670	2,758	1,163	2,465	1,931	823

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

June 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	1,010	325	101	32
Anne Arundel	928	501	196	93
Baltimore	1,198	591	200	58
Calvert	473	78	105	20
Caroline	62	56	7	13
Carroll	368	67	75	15
Cecil	324	24	90	7
Charles	460	185	76	25
Dorchester	269	121	44	35
Frederick	608	136	143	14
Garrett	226	53	38	5
Harford	932	185	107	33
Howard	373	54	18	3
Kent	138	36	20	5
Montgomery	1,499	410	465	143
Prince George's	1,800	795	179	99
Queen Anne's	321	40	48	3
St. Mary's	305	125	39	3
Somerset	312	46	28	8
Talbot	126	18	6	3
Washington	141	41	13	1
Wicomico	484	154	47	26
Worcester	377	71	65	7
Total Counties	12,734	4,112	2,110	651
Baltimore City	8,427	6,445	2,121	2,340
State	21,161	10,557	4,231	2,991

TABLE 12
FOOD STAMP PROGRAM – NPA

June 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	267	51	142	45	238	1,123	368
Anne Arundel	460	137	174	107	418	1,069	527
Baltimore	1,044	318	442	284	1,044	1,674	1,130
Calvert	84	16	37	26	79	197	133
Caroline	171	91	53	16	160	43	119
Carroll	149	27	47	59	133	546	120
Cecil	96	42	32	27	101	106	93
Charles	101	7	53	38	98	113	247
Dorchester	259	159	49	42	250	447	181
Frederick	186	14	75	69	158	830	195
Garrett	87	33	36	17	86	370	130
Harford	221	76	75	59	210	1,079	170
Howard	99	36	30	18	84	85	33
Kent	65	15	23	10	48	273	104
Montgomery	961	261	170	397	828	1,006	227
Prince George's	1,261	419	389	432	1,240	463	565
Queen Anne's	50	15	28	5	48	27	112
St. Mary's	154	32	81	38	151	143	210
Somerset	129	53	54	28	135	222	275
Talbot	45	17	13	17	47	17	30
Washington	532	135	309	80	524	164	284
Wicomico	291	130	127	35	292	785	275
Worcester	74	15	26	22	63	658	85
Total Counties	6,786	2,099	2,465	1,871	6,435	11,440	5,613
Baltimore City	3,896	868	715	502	2,085	3,421	3,270
State	10,682	2,967	3,180	2,373	8,520	14,861	8,883

TABLE 13
FOOD STAMP PROGRAM

June 1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	781	2,063	2,844	781	2,063	2,844	2,357	5,438	7,795	$ 293,343
Anne Arundel	2,547	3,266	5,813	2,547	3,266	5,813	6,820	8,234	15,054	617,826
Baltimore	3,544	4,019	7,563	3,544	4,019	7,563	9,081	9,520	18,601	781,755
Calvert	252	668	920	252	668	920	744	2,058	2,802	99,405
Caroline	233	731	964	233	687	920	655	1,507	2,162	76,955
Carroll	267	662	929	267	662	929	779	1,853	2,632	91,419
Cecil	587	1,203	1,790	543	1,107	1,650	1,621	3,024	4,645	180,812
Charles	639	1,022	1,661	639	1,022	1,661	1,823	3,056	4,879	208,183
Dorchester	413	864	1,277	413	864	1,277	1,130	1,762	2,892	102,667
Frederick	439	1,168	1,607	439	1,168	1,607	1,249	3,119	4,368	158,303
Garrett	178	639	817	178	639	817	562	1,951	2,513	88,488
Harford	1,068	1,571	2,639	1,068	1,571	2,639	3,074	4,202	7,276	292,850
Howard	233	707	940	233	707	940	680	1,713	2,393	89,932
Kent	126	488	614	126	488	614	327	1,064	1,391	47,366
Montgomery	3,313	3,505	6,818	2,793	2,949	5,742	7,382	6,446	13,828	573,878
Prince George's	6,036	4,556	10,592	5,999	4,447	10,446	17,020	11,472	28,492	1,171,642
Queen Anne's	170	378	548	170	378	548	500	983	1,483	51,344
St. Mary's	378	774	1,152	378	774	1,152	1,151	2,426	3,577	125,515
Somerset	192	782	974	192	779	971	545	1,838	2,383	77,356
Talbot	115	406	521	115	406	521	327	406	733	42,492
Washington	626	1,769	2,395	626	1,769	2,395	1,863	4,808	6,671	230,223
Wicomico	789	2,036	2,825	789	2,036	2,825	2,157	4,378	6,535	257,506
Worcester	217	520	737	217	520	737	591	1,318	1,909	62,875
Total Counties	23,143	33,797	56,940	22,542	32,989	55,531	62,438	82,576	145,014	5,722,135
Baltimore City	44,992	29,244	74,236	42,886	27,743	70,629	105,470	60,839	166,309	7,340,883
State	68,135	63,041	131,176	65,428	60,732	126,160	167,908	143,415	311,323	13,063,018

TABLE 14

CHILD SUPPORT COLLECTIONS

June 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 16,533.85		$ 1,520.88	$ 25,096.61	$ 25,096.61
Anne Arundel	85,912.27	$ 106,791.39	15,432.47		106,791.39
Baltimore	124,474.44	92,061.44	12,383.54		92,061.44
Calvert	12,878.00	16,969.52		24,676.64	41,646.16
Caroline	9,749.50	10,411.98	1,263.26	21,861.08	32,273.06
Carroll	12,273.93	12,690.07	1,589.06	33,031.12	45,721.19
Cecil	18,194.50				
Charles	15,220.33			32,001.25	32,001.25
Dorchester	16,295.32	27,482.42	3,132.14	31,745.26	59,227.68
Frederick	15,796.77	39,425.12	2,537.34		39,425.12
Garrett	2,259.24	5,052.82	551.52	7,249.48	12,302.30
Harford	34,223.80	28,334.99	1,326.52	66,808.16	95,143.15
Howard	4,073.57	4,549.65	765.28		4,549.65
Kent	6,380.85	9,116.80	31.64	22,436.93	31,553.73
Montgomery	25,681.94	32,277.89	3,869.66		32,277.89
Prince George's	119,042.79	131,445.46	17,765.36		131,445.46
Queen Anne's	9,614.17	11,849.97	1,199.40	17,079.86	28,929.83
St. Mary's	17,066.25	27,387.45	3,463.17	*95,409.83	122,797.28
Somerset	14,722.49	13,692.71	1,978.41	16,910.22	30,602.93
Talbot	6,505.77		1,178.78	21,703.69	21,703.69
Washington	22,007.13	20,184.81	1,145.57	83,796.19	103,981.00
Wicomico	17,364.14	30,355.52			30,355.52
Worcester	8,944.91	8,419.09		16,138.84	24,557.93
Total Counties	615,215.96	628,499.10	72,205.65	515,945.16	1,144,444.26
Baltimore City	285,636.52	1,108,023.98			1,108,023.98
State	900,852.48	1,736,523.08**	72,205.65	515,945.16	2,252,468.24

**Includes $949,463.60 TRIP Distributed collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections

TABLE 14-A

CHILD SUPPORT CASE DATA

June 1982

LOCAL DEPARTMENT	AFDC CASE DATA					*NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,548	25	35		1,538	843	14	1		856
Anne Arundel	6,894	151	195		6,850	33	2	5		30
Baltimore	11,845	273	72		12,118	5				5
Calvert	687	11	23		675	493	13	9		497
Caroline	789	27	27		789	757	17	5		769
Carroll	775	32	21		786	642	7	2		647
Cecil	1,795	20	10		1,805					
Charles	996	41	83	+3	957	590	20	9		601
Dorchester	1,527	37	28		1,536	811	20	15		816
Frederick	1,487	55	27		1,515	254	13	7		260
Garrett	338	8	11		335	107	6			113
Harford	2,933	72	149		2,856	1,568	39	4		1,603
Howard	809	24	13		820	52	1			53
Kent	341	23	16		348	326	9	12		323
Montgomery	6,080	161			6,241					
Prince George's	11,935	438	515		11,858	133	1	5		129
Queen Anne's	515	16	18		513	323	10	9		324
St. Mary's	1,279	42	56		1,265	615	27	14		628
Somerset	563	29	8		584	507	17	11		513
Talbot	285	24	13		296	481	4	3		482
Washington	1,754	55	28		1,781	2,092	17	18		2,091
Wicomico	2,376	110	85		2,411	10	9	2		17
Worcester	596	23	33		586	444	18	16		446
Total Counties	58,147	1,697	1,466	+3	58,463	11,086	264	147		11,203
Baltimore City	68,035	2,353	107		70,281	32,148	45			32,193
State	126,182	4,050	1,573	+3	128,744	43,234	309	147		43,396

*NAFDC Caseload Count does not include cases maintained by CRA Providers.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

June 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1	1	2			2						1	7	1
Anne Arundel	5	1											18	23	1
Baltimore	1	1	1	1	1		1	1					6	25	
Calvert						1						1	1	2	
Caroline						1			1				6		
Carroll		1		2	1	3	2	1	1			2	2	4	
Cecil		1				1			1					20	2
Charles	1												5		1
Dorchester	1			1			1						5	13	
Frederick				2		2			1	2		1		1	
Garrett	1												4	11	2
Harford					2			1			1			10	
Howard													2	1	
Kent					3			2			1			6	
Montgomery	3			4						4			2	18	
Prince George's	2	1		6	4	2	1	1		5	3	2	13	34	2
Queen Anne's													1	2	2
St. Mary's	2	1			1	1					1	1	1	17	1
Somerset													2	4	
Talbot				29			29						3	2	
Washington					3						3		5	29	1
Wicomico	3			1	1			1		1			4	19	
Worcester					1						1		1	3	1
Total Counties	19	7	2	48	17	11	36	7	4	12	10	7	82	251	14
Baltimore City	24	7	5	22	12	2	8	3		14	9	2	112	462	5
Special Projects															
State	43	14	7	70	29	13	44	10	4	26	19	9	194	713	19

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1982

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	4	32		8	1			3	12	60	3%
EA: AFDC	2	171		33		1	†4	12	11	234	10
EA: AFDC-UP		3								3	
EA: PAFDC											
EA: GPA	10	434	1	36	24		†3	5	17	530	23
EA: GPA-E	1	61	2		4					68	3
EA TOTAL	17	701	3	77	29	1	†7	20	40	895	39
EAFC	20	574	10	288	10	2	473	26	†2	1,405	61
GRAND TOTAL	37	1,275	13	365	39	3	480	46	42	2,300	100%

†coding error

For the month of April there were 2,844 requests for emergency assistance with 2,300 approvals. The approval rate was 81%. The EAFC program accounted for 61% (1,405) of the total approvals (2,300). Within the EAFC program, Harsh Weather amounted to 34% (473) of the EAFC approvals.

Please note tables 16, 17 and 18 for April are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
April 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	1			1	1					39	33					42	35
Anne Arundel	2	1	69	54	1	1	5	4	1	1			57	42	1	1	1	1	137	105
Baltimore	4	3	127	89	7	5	6	6	6	4			15	8	3	3	2	2	170	120
Calvert			4	4			1	1					4	2					9	7
Caroline													10	7					10	7
Carroll			9	4									2	2					11	6
Cecil			4	1	1	1	1	1	1	1	1	1	23	16			2	1	33	22
Charles			6	4			6	5											12	9
Dorchester			2	1			1	1					4	1					7	3
Frederick			7	2					5	3			51	51					63	56
Garrett							1	1					4	2					5	3
Harford													9	4					9	4
Howard	2	1	65	48	1	1	1	1	4	4	2		42	19	1				118	74
Kent													2	1			1	1	3	2
Montgomery	5	2	62	22			4	2					49	21			3	2	123	49
Prince George's	3	1	178	106			2		2	2			51	22	1	1	1		238	132
Queen Anne's					1	1													1	1
St. Mary's			11	5									1				1	1	13	6
Somerset													2	2					2	2
Talbot			1	1	1	1							1	1			1	1	4	4
Washington	5	1	2		2	2	2	1	2	1			31	14					44	19
Wicomico	3	3	34	32			4	3					36	32			1		78	70
Worcester	1	1	1						1								1	1	4	2
Total Counties	25	13	584	374	14	12	35	27	22	16	3	1	433	280	6	5	14	10	1136	738
Baltimore City	27	24	965	901	1	1	362	338	23	23	2	2	238	200	42	41	35	32	1695	1562
State	52	37	1549	1275	15	13	397	365	45	39	5	3	671	480	48	46	49	42	2844†	2300

*PENDING ELIGIBILITY

† Includes thirteen(13) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

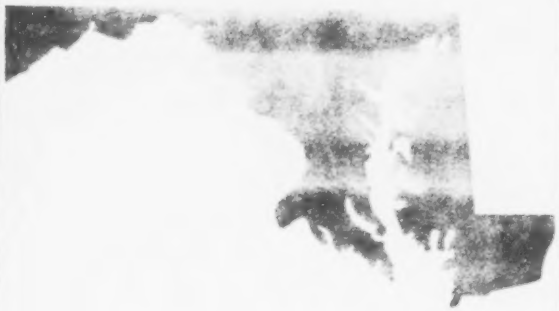
April 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$657	$ 5,095		$ 1,600	$ 88			$ 280	$ 4,800	$ 12,520
EA: AFDC	230	16,802		3,208		$100	$ †586	1,132	4,140	26,198
EA: AFDC-UP		300								300
EA: PAFDC										
EA: GPA	1,610	65,054	$ 80	6,642	1,623		†280	453	6,235	81,977
EA: GPA-E	400	10,820	161		444					11,825
EA TOTAL	2,897	98,071	241	11,450	2,155	100	†866	1,865	15,175	132,820
EAFC	3,996	122,685	1,623	69,838	1,807	357	57,519	3,672	† 733	262,230
GRAND TOTAL	6,893	220,756	1,864	81,288	3,962	457	58,385	5,537	15,908	395,050

*PENDING ELIGIBILITY

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.



DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

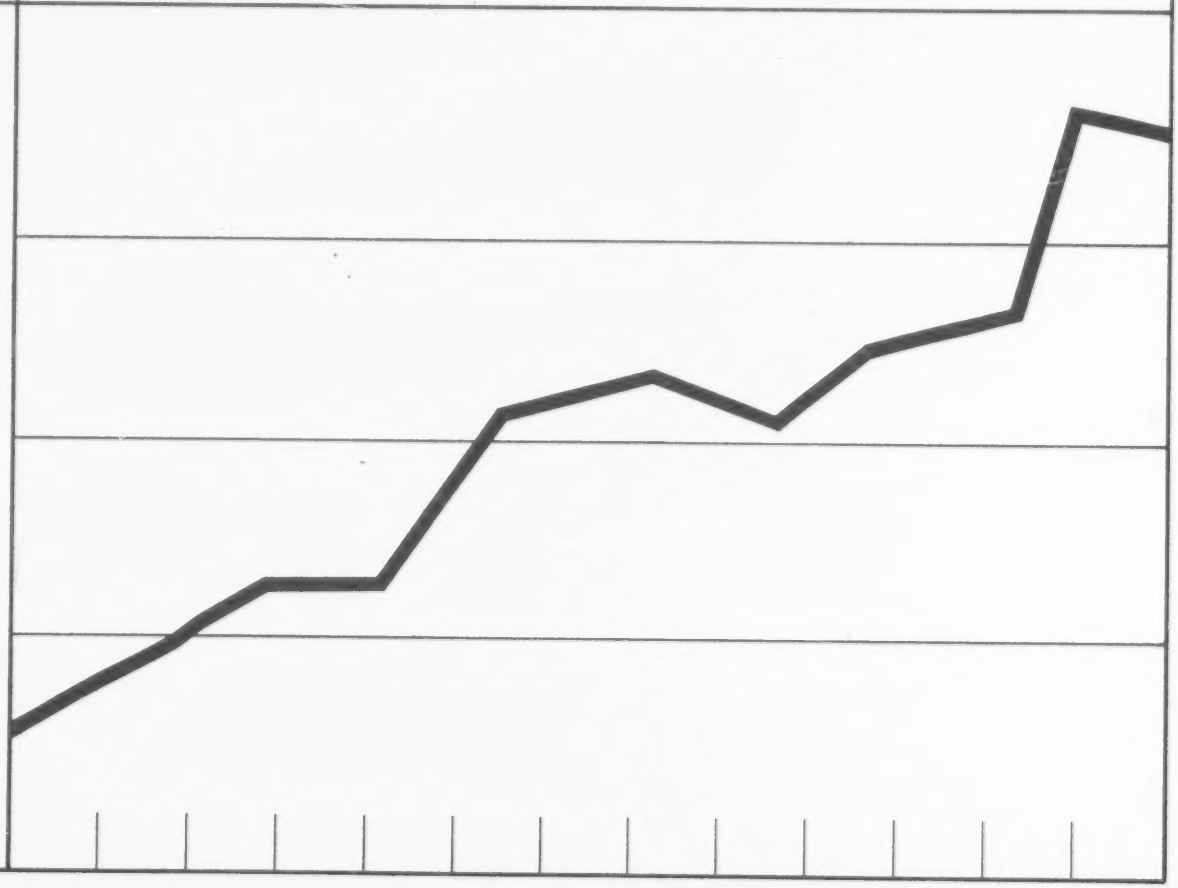
STATISTICAL REPORT

JULY, 1982

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

JULY 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The final month shown on chart 1 (Budget Allocation Compared with Net Expenditures) was labeled April incorrectly. The final month should have been June.

Emergency Assistance (Table 16, 17 and 18) for May are two months late.

Charts 1 through 6 have been revised for the new fiscal year.

The PAFDC program (Public Assistance to Families With Dependent Children) has been eliminated and therefore it is no longer included in Tables 1 and 2.

Information on Foster Care will now be supplied by the Social Services Administration and will no longer appear in the Income Maintenance Monthly Statistical Report.

Data within the June Monthly Statistical Report was effected by the early June cut-off (6/18/82). July data is distorted due to double-counting which occurs in July to compensate for the June early cut-off.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

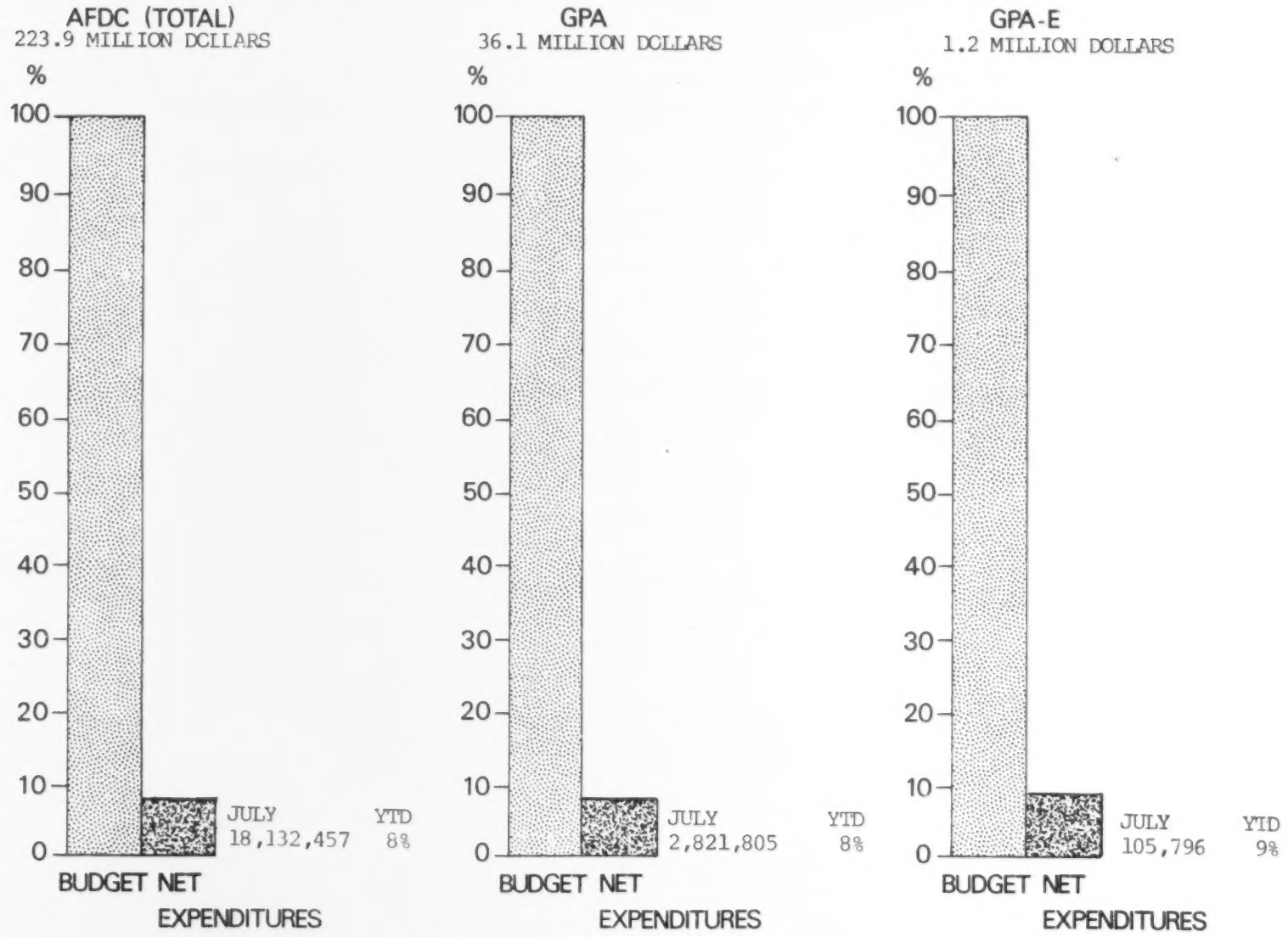

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

JULY 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 18,132,457	$ 93.10	$ 93.10	$ 85.58	$ 18,132,457	$ 223,877,280	8.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,532,437	93.66	93.66		17,532,437		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	600,020	79.19	79.19		600,020		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	PROGRAM ELIMINATED						
GENERAL PUBLIC ASSISTANCE - GPA	2,821,805	114.09	114.09	118.82	2,821,805	36,142,624	7.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	105,796	150.06	150.06	139.77	105,796	1,174,068	9.0
PUBLIC ASSISTANCE TO ADULTS - PAA	71,635	133.65	133.65	193.66	71,635		
FOSTER CARE OF CHILDREN - TOTAL	Information to be Supplied by the Social Services Administration						
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	588,976	202.75	202.75	192.15	558,976	3,924,960	14.2
EMERGENCY ASSISTANCE - EA	259,610	146.26	146.26	148.07	259,610	1,954,524	13.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

JULY 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,929	68,333	+ 3.8	194,772	187,303	+ 4.0	194,772	218,000	89.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,170	66,696	+ 3.7	187,195	180,275	+ 3.8	187,195		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,759	1,637	+ 7.5	7,577	7,028	+ 7.8	7,577		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	PROGRAM ELIMINATED								
GENERAL PUBLIC ASSISTANCE - GPA	23,496	19,623	+19.7	24,734	20,531	+20.5	24,734	25,350	97.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	598	364	+64.3	705	405	+74.1	705	700	100.7
PUBLIC ASSISTANCE TO ADULTS - PAA	534	444	+20.3	536	446	+20.2	536	704	76.1
FOSTER CARE OF CHILDREN - TOTAL	Information to be Supplied by the Social Services Administration								
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,757	961	+286.9				† 2,757	† 1,700	162.2
EMERGENCY ASSISTANCE - EA	1,775	444	+399.8				† 1,775	† 1,100	161.4

†Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	107	88	31	1,091	55	1,009	1,770	1,160	2,930	+ 53	$ 250,061.88	$ 85.35
Anne Arundel	243	136	56	3,585	196	3,204	5,425	3,078	8,503	+ 48	783,262.07	92.12
Baltimore	406	246	160	4,480	256	4,001	6,433	3,943	10,376	- 20	967,286.90	93.22
Calvert	36	23	8	592	31	509	812	479	1,291	- 87	111,044.74	86.01
Caroline	34	25	15	394	17	387	633	362	995	+ 52	88,293.49	88.74
Carroll	70	37	26	460	52	428	684	383	1,067	- 12	94,184.51	88.27
Cecil	93	74	29	797	92	745	1,271	813	2,084	+ 25	172,594.58	82.82
Charles	93	44	18	1,007	51	941	1,786	938	2,724	+ 21	220,520.87	80.95
Dorchester	49	33	22	616	43	559	959	495	1,454	- 46	120,311.93	82.75
Frederick	110	65	50	829	78	579	1,148	683	1,831	+ 31	158,577.51	86.61
Garrett	28	21	8	267	18	265	464	320	784	+ 34	66,808.92	85.22
Harford	159	107	36	1,464	86	1,403	2,430	1,399	3,829	+ 49	346,135.87	90.40
Howard	65	12	31	336	6	324	524	298	822	+ 9	73,058.39	88.88
Kent	29	12	7	200	14	211	321	199	520	+ 45	44,413.41	85.41
Montgomery	368	195	112	3,020	236	2,712	4,713	2,600	7,313	+ 121	800,381.76	109.45
Prince George's	577	307	146	10,125	519	7,454	13,365	7,194	20,559	+ 350	1,916,706.34	93.23
Queen Anne's	28	28	4	329	26	312	504	303	807	+ 1	70,840.10	87.78
St. Mary's	45	29	15	665	36	674	1,254	649	1,903	+ 110	157,623.37	82.83
Somerset	16	14	3	335	23	303	522	268	790	+ 40	69,326.25	87.75
Talbot	29	16	17	245	12	227	361	197	558	+ 11	47,330.05	84.82
Washington	174	79	83	906	81	863	1,568	873	2,441	+ 103	212,442.27	87.03
Wicomico	107	57	48	1,479	72	1,074	1,911	996	2,907	+ 82	265,430.51	91.31
Worcester	37	11	5	343	15	336	564	288	852	- 33	76,798.95	90.14
Total Counties	2,903	1,657	930	33,565	2,015	28,520	49,422	27,918	77,340	+ 987	7,113,434.67	91.98
Baltimore City	2,059	1,535	396	44,814	1,345	42,409	76,682	40,750	117,432	+ 6,482	11,130,022.54	94.78
State	4,962	3,192	1,326	78,379	3,360	70,929	126,104	68,668	194,772	+ 7,469	18,243,457.21	93.67

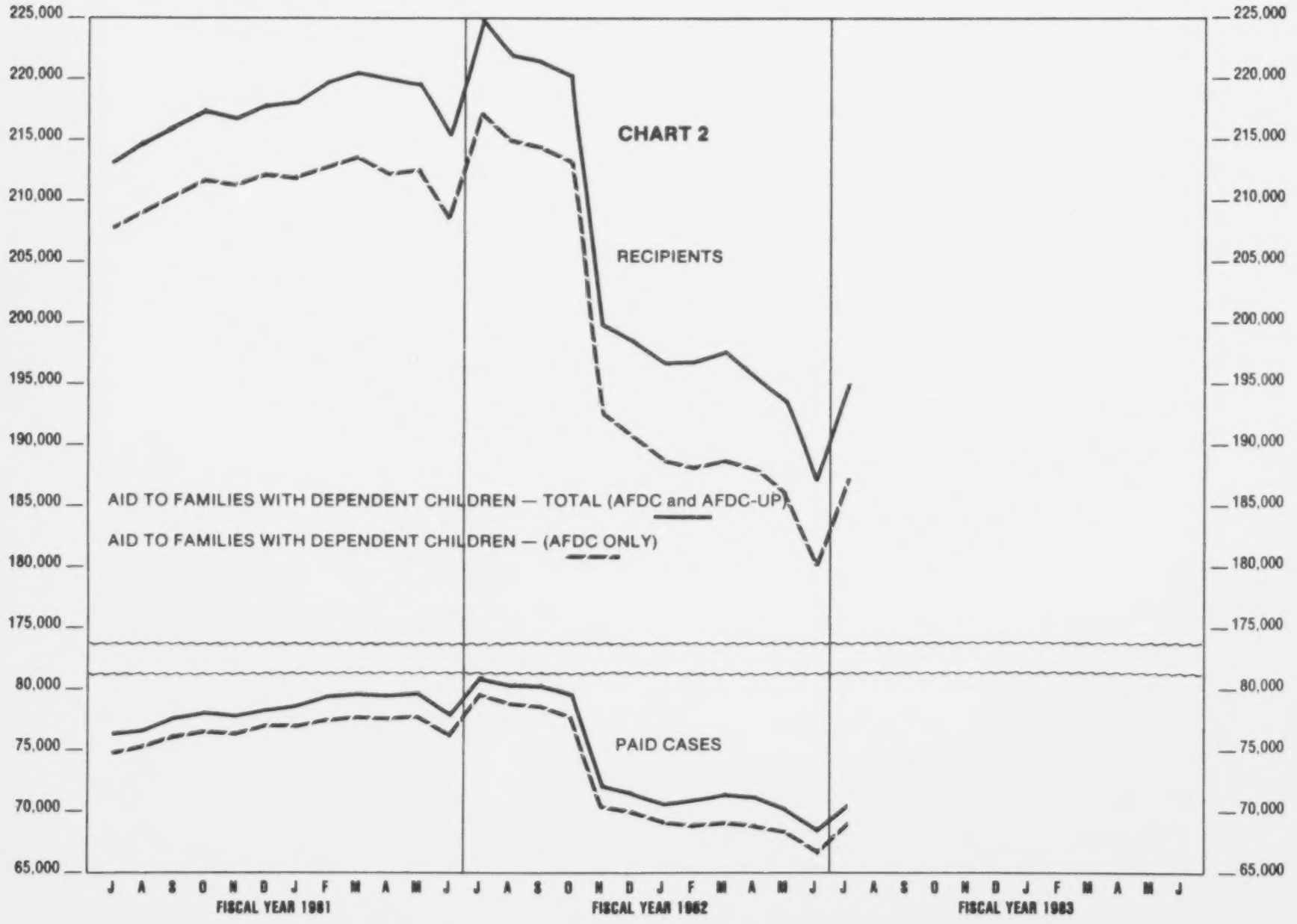
CHART 2
RECIPIENTS
PAID CASES
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	61	19	913	46	849	1,448	841	2,289	+ 8	$ 196,496.44	$ 85.84
Anne Arundel	223	134	46	3,482	180	3,128	5,237	2,930	8,167	+ 53	755,896.77	92.56
Baltimore	332	214	118	4,278	247	3,849	6,133	3,648	9,781	- 110	909,526.52	92.99
Calvert	30	22	5	555	30	485	744	431	1,175	- 80	102,557.02	87.28
Caroline	32	23	12	375	17	371	598	330	928	+ 46	82,927.49	89.36
Carroll	59	34	18	440	47	409	642	347	989	- 14	87,883.11	88.86
Cecil	64	57	18	703	72	658	1,096	650	1,746	+ 23	146,418.51	83.86
Charles	75	38	15	956	46	895	1,664	847	2,511	- 5	202,979.77	80.84
Dorchester	46	32	17	592	35	545	924	467	1,391	- 18	116,403.73	83.68
Frederick	92	54	36	775	74	550	1,077	625	1,702	+ 10	147,970.01	86.94
Garrett	19	12	6	211	14	211	352	212	564	+ 7	50,089.34	88.81
Harford	129	89	24	1,371	77	1,326	2,268	1,250	3,518	+ 29	321,891.95	91.50
Howard	57	12	26	333	6	321	517	293	810	+ 18	72,346.39	89.32
Kent	28	12	5	192	13	205	307	187	494	+ 47	42,635.41	86.31
Montgomery	354	189	106	2,939	223	2,654	4,572	2,485	7,057	+ 194	775,628.36	109.91
Prince George's	557	304	140	9,923	494	7,312	12,993	6,910	19,903	+ 395	1,863,312.04	93.62
Queen Anne's	26	27	3	311	23	293	462	265	727	+ 15	64,150.90	88.24
St. Mary's	39	27	11	630	31	639	1,151	579	1,730	+ 100	145,798.37	84.28
Somerset	14	12	3	321	20	294	507	250	757	+ 32	66,371.25	87.68
Talbot	28	16	16	245	12	227	361	197	558	+ 11	47,330.05	84.82
Washington	137	68	61	800	67	773	1,288	693	1,981	+ 44	181,023.29	91.38
Wicomico	104	56	43	1,405	65	1,044	1,830	936	2,766	+ 94	254,056.31	91.85
Worcester	32	11	4	334	15	326	544	268	812	- 34	73,277.95	90.24
Total Counties	2,543	1,504	752	32,084	1,854	27,364	46,715	25,641	72,356	+ 865	6,706,970.98	92.69
Baltimore City	2,032	1,518	386	44,179	1,328	41,806	75,246	39,593	114,839	+6,055	10,933,258.87	95.21
State	4,575	3,022	1,138	76,263	3,182	69,170	121,961	65,234	187,195	+6,920	17,640,229.85	94.23

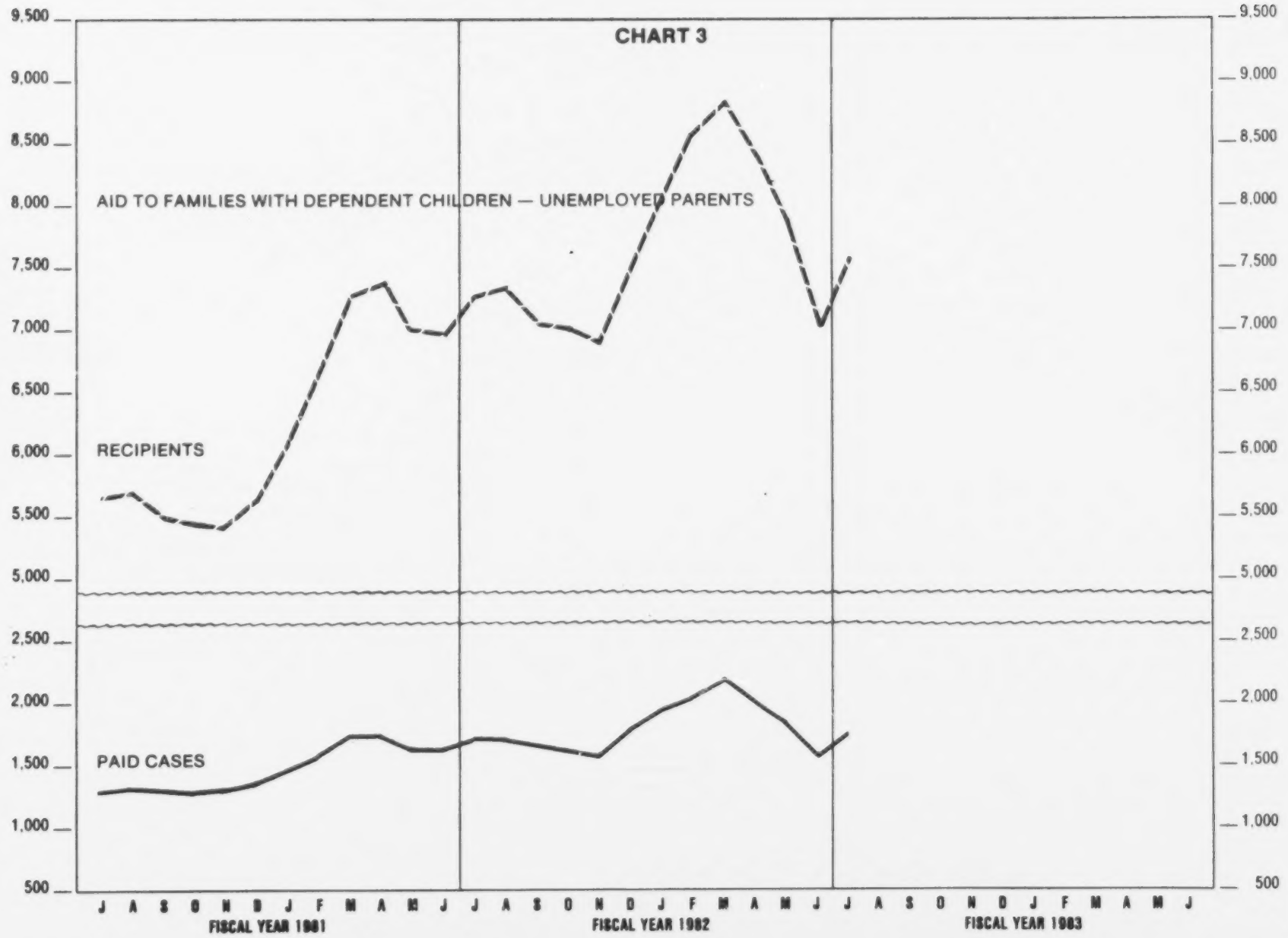
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	27	12	178	9	160	322	319	641	+ 45	$ 53,565.44	$ 83.57
Anne Arundel	20	2	10	103	16	76	188	148	336	- 5	27,365.30	81.44
Baltimore	74	32	42	202	9	152	300	295	595	+ 90	57,760.38	97.08
Calvert	6	1	3	37	1	24	68	48	116	- 7	8,487.72	73.17
Caroline	2	2	3	19		16	35	32	67	+ 6	5,366.00	80.09
Carroll	11	3	8	20	5	19	42	36	78	+ 2	6,301.40	80.79
Cecil	29	17	11	94	20	87	175	163	338	+ 2	26,176.07	77.44
Charles	18	6	3	51	5	46	122	91	213	+ 26	17,541.10	82.35
Dorchester	3	1	5	24	8	14	35	28	63	- 28	3,908.20	62.03
Frederick	18	11	14	54	4	29	71	58	129	+ 21	10,607.50	82.23
Garrett	9	9	2	56	4	54	112	108	220	+ 27	16,719.58	76.00
Harford	30	18	12	93	9	77	162	149	311	+ 20	24,243.92	77.95
Howard	8		5	3		3	7	5	12	- 9	712.00	59.33
Kent	1		2	8	1	6	14	12	26	- 2	1,778.00	68.38
Montgomery	14	6	6	81	13	58	141	115	256	- 73	24,753.40	96.69
Prince George's	20	3	6	202	25	142	372	284	656	- 45	53,394.30	81.39
Queen Anne's	2	1	1	18	3	19	42	38	80	- 14	6,689.20	83.62
St. Mary's	6	2	4	35	5	35	103	70	173	+ 10	11,825.00	68.35
Somerset	2	2		14	3	9	15	18	33	+ 8	2,955.00	89.55
Talbot	1		1							NC		
Washington	37	9	22	106	14	90	280	180	460	+ 59	31,418.98	68.30
Wicomico	3	1	5	74	7	30	81	60	141	- 12	11,374.20	80.67
Worcester	5		1	9		10	20	20	40	+ 1	3,521.00	88.03
Total Counties	360	153	178	1,481	161	1,156	2,707	2,277	4,984	+ 122	406,463.69	81.55
Baltimore City	27	17	10	635	17	603	1,436	1,157	2,593	+ 427	196,763.67	75.88
State	387	170	188	2,116	178	1,759	4,143	3,434	7,577	+ 549	603,227.36	79.61

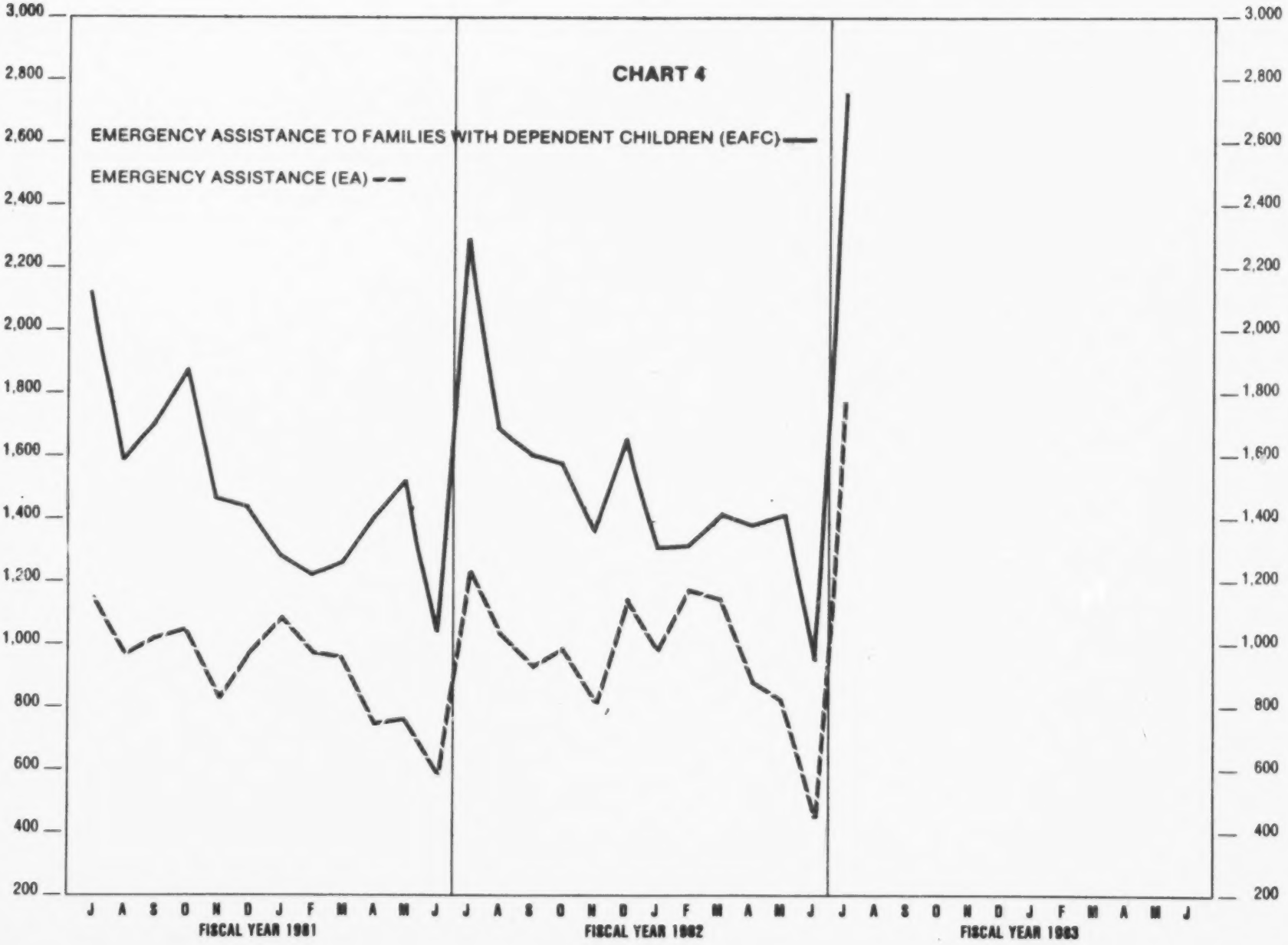
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

JULY 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	30	$ 3,447.96	$ 114.93	3	$ 493.80	$ 164.60
Anne Arundel	118	20,197.80	171.17	42	5,668.37	134.96
Baltimore	159	34,104.65	214.49	60	13,001.10	216.69
Calvert	6	1,264.26	210.71	4	531.00	132.75
Caroline	4	494.91	123.73	6	384.90	64.15
Carroll	4	760.00	190.00	2	300.00	150.00
Cecil	16	2,093.10	130.82	5	645.30	129.06
Charles	16	2,411.33	150.71	6	805.35	134.23
Dorchester	10	1,814.63	181.46	7	1,068.40	152.63
Frederick	16	3,494.79	218.42	8	972.10	121.51
Garrett						
Harford	48	7,278.75	151.64	17	2,499.15	147.01
Howard	25	3,555.94	142.24	15	2,330.00	155.33
Kent	3	479.07	159.69			
Montgomery	52	8,117.67	156.11	13	2,577.33	198.26
Prince George's	124	23,800.68	191.94	53	7,801.26	147.19
Queen Anne's	4	670.41	167.60	1	400.00	400.00
St. Mary's	14	2,344.63	167.47	10	1,707.15	170.15
Somerset	1	130.00	130.00			
Talbot	2	369.23	184.62	2	300.00	150.00
Washington	22	2,521.95	114.63	27	2,861.52	105.98
Wicomico	65	10,199.38	156.91	30	4,656.17	155.21
Worcester	2	230.00	115.00	2	104.90	52.45
Total Counties	741	129,781.14	175.14	313	49,107.80	156.89
Baltimore City	2,016	429,194.70	212.89	1,462	210,502.30	143.98
State	2,757	558,975.84	202.75	1,775	259,610.30*	146.26

SOURCE: Division of Budget and Finance

*Does not include payments made from local programs.

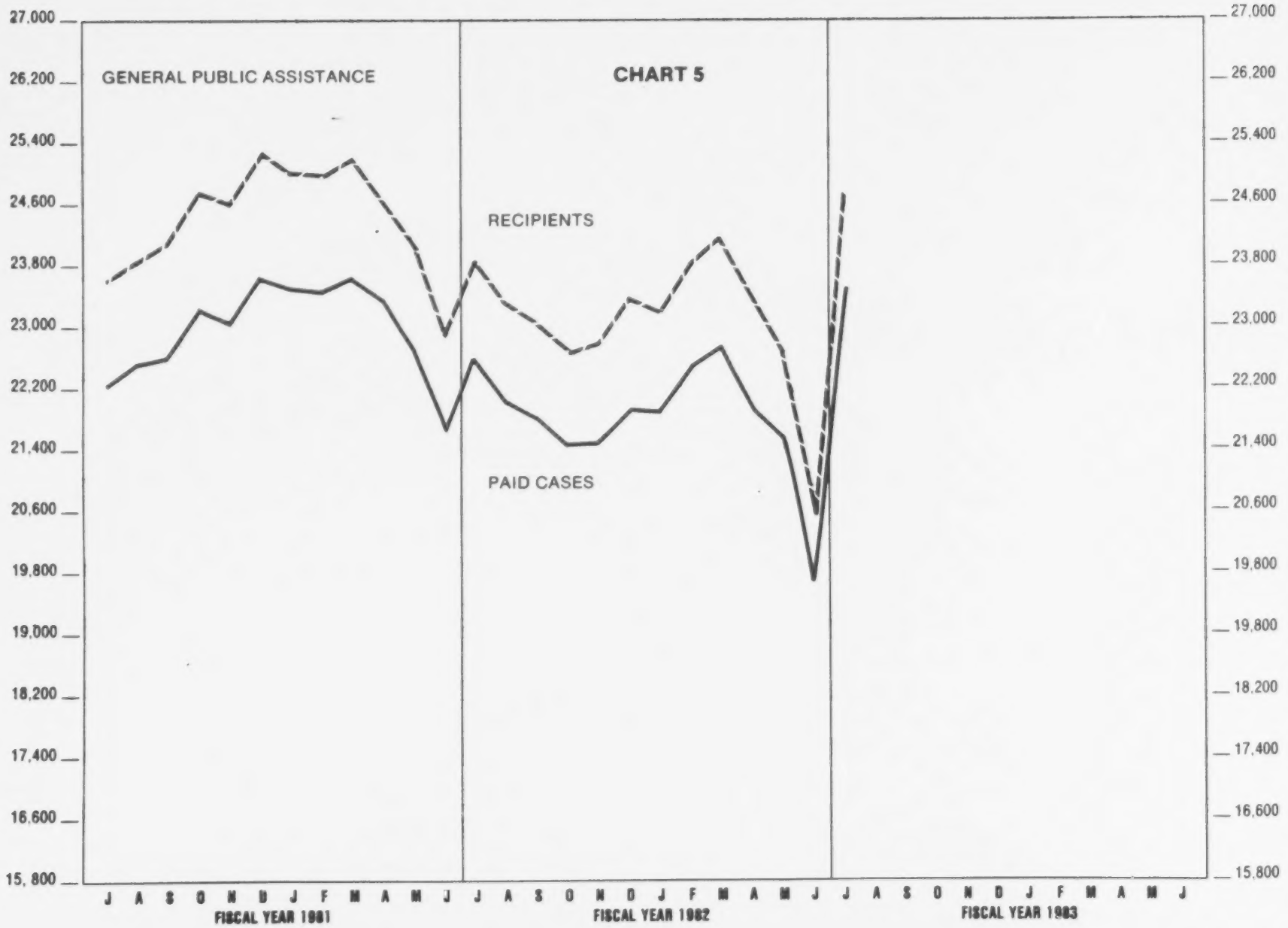
GENERAL PUBLIC ASSISTANCE
CHART 5
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	20	9	142	19	118	118	- 13	$ 13,335.72	$ 113.01
Anne Arundel	79	64	24	773	50	647	680	+ 22	83,169.98	122.31
Baltimore	102	69	33	928	33	749	781	+ 18	112,120.25	143.56
Calvert	14	6	4	101	5	89	95	+ 4	11,590.36	122.00
Caroline	9	3	6	71	10	57	59	- 6	5,077.43	86.06
Carroll	39	15	12	110	11	104	105	+ 14	16,573.39	157.84
Cecil	23	13	8	111	15	103	113	+ 2	12,853.20	113.75
Charles	19	10	6	163	11	146	154	+ 9	19,895.72	129.19
Dorchester	13	12	3	116	12	102	104	+ 2	12,769.00	122.76
Frederick	41	24	20	135	22	109	115	+ 9	15,764.90	137.09
Garrett	6	1	7	40	4	41	46	NC	5,345.20	116.20
Harford	48	19	28	221	10	189	211	+ 9	22,252.19	105.46
Howard	12	9	6	51	4	58	61	+ 7	8,070.58	139.15
Kent	3	1	2	24	3	29	32	+ 3	3,454.40	107.95
Montgomery	157	96	32	1,210	97	1,228	1,865	+ 450	244,328.06	131.01
Prince George's	161	108	37	1,897	193	1,110	1,164	+ 30	149,469.95	128.41
Queen Anne's	5	2	1	48	5	45	47	- 1	4,640.52	98.73
St. Mary's	14	4	11	78	5	79	83	+ 5	10,012.12	120.63
Somerset	8	6	1	31	1	30	31	+ 9	3,983.09	128.49
Talbot	12	5	8	38	4	32	32	NC	3,811.00	119.09
Washington	81	21	56	111	15	105	119	+ 19	14,069.62	118.23
Wicomico	28	18	16	269	15	204	210	+ 11	23,721.50	112.96
Worcester	10	2	7	55	11	53	56	- 10	6,765.50	120.81
Total Counties	908	528	337	6,723	555	5,430	6,278	+ 593	803,073.68	127.92
Baltimore City	2,729	1,626	740	20,313	1,618	18,069	18,453	+ 3,610	2,084,627.08	112.97
State	3,637	2,154	1,077	27,036	2,173	23,496	24,734	+ 4,203	2,887,700.76	116.75

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	145	76	69	400	69	191	198	+ 56	$ 37,241.32	$ 188.09
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	2		2							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	359	138	108	772	116	407	507	+ 293	78,675.63	155.18
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	508	214	181	1,172	185	598	705	+ 349	115,916.95	164.42
Baltimore City								- 49		
State	508	214	181	1,172	185	598	705	+ 300	115,916.95	164.42

TABLE 9
MEDICAL ASSISTANCE

JULY 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	161	17	48	1	47		78	9	173	10
Anne Arundel	353	100	114	17	91	3	200	32	405	52
Baltimore	537	100	110	59	197	1	230	40	537	100
Calvert	97	5	17	5	18		49	1	84	6
Caroline	47	2	5	1	21		16		42	1
Carroll	153	9	33	5	22		75		130	5
Cecil	121	8	52	7	18		49	1	119	8
Charles	219	9	86	1	43		88	1	217	2
Dorchester	101	9	29	2	16		44	3	89	5
Frederick	200	11	29	9	50	1	112	5	191	15
Garrett	74	5	33	4	8		30		71	4
Harford	252	17	7	7	112		79	10	198	17
Howard	101	5	48	7	15	1	21	4	84	12
Kent	68	2	15	1	25		28	2	68	3
Montgomery	588	66	74	36	98	1	269	19	441	56
Prince George's	882	58	139	19	286	3	504	28	929	50
Queen Anne's	21	4	15	4			4	1	19	5
St. Mary's	83	4	22	5	10		37	2	69	7
Somerset	78	4	21	2	23		34	2	78	4
Talbot	86	5	18	5	15		54	1	87	6
Washington	225	6	72	4	38		95	5	205	9
Wicomico	152	7	27	8	45		77	2	149	10
Worcester	80	7	15	3	28		37	1	80	4
Total Counties	4679	460	1029	212	1226	10	2210	169	4,367	397
Baltimore City	2208	177	872	106	502	3	1095	67	2469	176
State	6887	637	1901	318	1728	13	3305	236	6,836	573

TABLE 10
MEDICAL ASSISTANCE

JULY 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	4	2		6	18	58	120	97	52
Anne Arundel	49	45		2	47	394	151	382	197	60
Baltimore	77	61	1	15	77	76	38	537	146	228
Calvert	4	4			4	79	79	68	27	9
Caroline	4	3			3	132	49	36	18	14
Carroll	4	5			5	24	48	37	45	16
Cecil	1	2			2	9	96	18	79	17
Charles	4	3			3	13	17	39	72	5
Dorchester	4	4			4	845	44	104	55	25
Frederick	52	52			52	61	30	284	72	
Garrett	1			1	1	3	4	7	33	12
Harford	6	5	1	1	7	15	25	92	23	25
Howard						68	35	30	137	18
Kent	1	1			1	16				
Montgomery	43	41		1	42	210	153	414	98	118
Prince George's	51	57		1	58	240	45	144	211	59
Queen Anne's	6	6			6	24	26	70	15	4
St. Mary's	6	4	2		6	7	26	22	35	3
Somerset	7	8			8	66	7	16	24	4
Talbot	4	3			3	41	6	19	36	12
Washington	9	9			9	20	67	422	120	39
Wicomico	6	7			7	77	32	222	41	25
Worcester	5	6		2	8	45	9	42	17	7
Total Counties	349	330	6	23	359	2,483	1,045	3,125	1,598	752
Baltimore City	299	299			299	467	218	1,157	1,192	259
State	648	629	6	23	658	2,950	1,263	4,282	2,790	1,011

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

JULY 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	161	186	22	15
Anne Arundel	922	624	168	116
Baltimore	996	566	203	83
Calvert	47	81	23	7
Caroline	337	60	64	15
Carroll	101	74	40	12
Cecil	227	205	28	16
Charles	101	178	18	18
Dorchester	123	104	17	19
Frederick	129	152	64	11
Garrett	58	21	6	3
Harford	326	203	31	23
Howard	91	66	16	7
Kent	32	25	3	2
Montgomery	951	275	378	117
Prince George's	1,354	894	161	119
Queen Anne's	71	41	1	9
St. Mary's	75	101	6	10
Somerset	58	67		5
Talbot	133	57	35	5
Washington	237	252	42	27
Wicomico	472	169	53	21
Worcester	79	48	16	11
Total Counties	7,081	4,449	1,395	671
Baltimore City	6,792	8,641	2,033	2,351
State	13,873	13,090	3,428	3,022

TABLE 12
FOOD STAMP PROGRAM – NPA

JULY 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	288	69	176	51	296	221	315
Anne Arundel	625	167	212	202	581	820	533
Baltimore	1,006	300	436	270	1,006	476	1,004
Calvert	86	13	47	35	95	193	106
Caroline	225	121	82	33	236	289	135
Carroll	144	14	75	47	136	193	105
Cecil	258	117	73	51	241	412	260
Charles	94	12	48	34	94	100	399
Dorchester	306	70	169	64	303	74	111
Frederick	177	24	87	79	190	272	188
Garrett	71	22	25	16	63	108	112
Harford	289	83	96	86	265	300	252
Howard	91	44	34	38	116	107	108
Kent	49	9	33	17	59	42	87
Montgomery	972	283	212	360	855	803	426
Prince George's	1,082	433	347	287	1,067	115	573
Queen Anne's	77	34	33	10	77	46	78
St. Mary's	149	36	83	30	149	203	207
Somerset	605	378	198	16	592	32	220
Talbot	98	35	33	29	97	249	101
Washington	525	130	349	70	549	200	255
Wicomico	302	152	115	45	312	187	439
Worcester	112	10	66	35	111	121	100
Total Counties	7,631	2,556	3,029	1,905	7,490	5,563	6,114
Baltimore City	4,218	909	865	551	2,325	3,704	2,862
State	11,849	3,465	3,894	2,456	9,815	9,267	8,976

TABLE 13
FOOD STAMP PROGRAM

JULY 1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	805	2,127	2,932	805	2,127	2,932	2,408	5,630	8,038	$ 314,751
Anne Arundel	2,536	3,186	5,722	2,536	3,186	5,722	6,698	7,951	14,649	613,032
Baltimore	3,450	4,248	7,698	3,450	4,248	7,698	8,779	10,260	19,039	809,926
Calvert	257	640	897	257	640	897	740	2,057	2,797	100,574
Caroline	206	813	1,019	206	773	979	639	1,974	2,613	89,905
Carroll	259	677	936	259	677	936	748	1,918	2,666	94,847
Cecil	633	1,355	1,988	539	1,102	1,641	1,618	3,000	4,618	187,564
Charles	631	1,038	1,669	631	1,038	1,669	1,899	3,209	5,108	217,030
Dorchester	400	925	1,325	400	925	1,325	1,107	1,800	2,907	114,110
Frederick	445	1,106	1,551	445	1,106	1,551	1,272	2,947	4,219	160,456
Garrett	191	634	825	184	621	805	590	1,921	2,511	91,155
Harford	1,047	1,563	2,610	1,047	1,563	2,610	2,985	4,155	7,140	299,164
Howard	221	714	935	221	714	935	642	1,746	2,388	93,478
Kent	125	464	589	125	464	589	327	965	1,292	47,580
Montgomery	3,165	3,660	6,825	2,934	3,000	5,934	7,134	6,543	13,677	591,516
Prince George's	6,136	4,556	10,692	5,870	4,342	10,212	16,650	11,361	28,011	1,157,389
Queen Anne's	169	382	551	169	382	551	498	899	1,397	56,873
St. Mary's	361	763	1,124	361	763	1,124	1,116	2,377	3,493	129,030
Somerset	171	1,097	1,268	171	1,097	1,268	479	2,405	2,884	109,156
Talbot	114	417	531	114	417	531	316	924	1,240	47,045
Washington	634	1,776	2,410	634	1,776	2,410	1,870	4,835	6,705	241,549
Wicomico	746	2,065	2,811	746	2,065	2,811	2,103	4,481	6,584	260,911
Worcester	193	482	675	193	482	675	500	1,164	1,664	59,734
Total Counties	22,895	34,688	57,583	22,297	33,508	55,805	61,118	84,522	145,640	5,886,775
Baltimore City	43,970	29,701	73,671	41,761	28,094	69,855	102,926	62,108	165,034	7,340,171
State	66,865	64,389	131,254	64,058	61,602	125,660	164,044	146,630	310,674	13,226,946

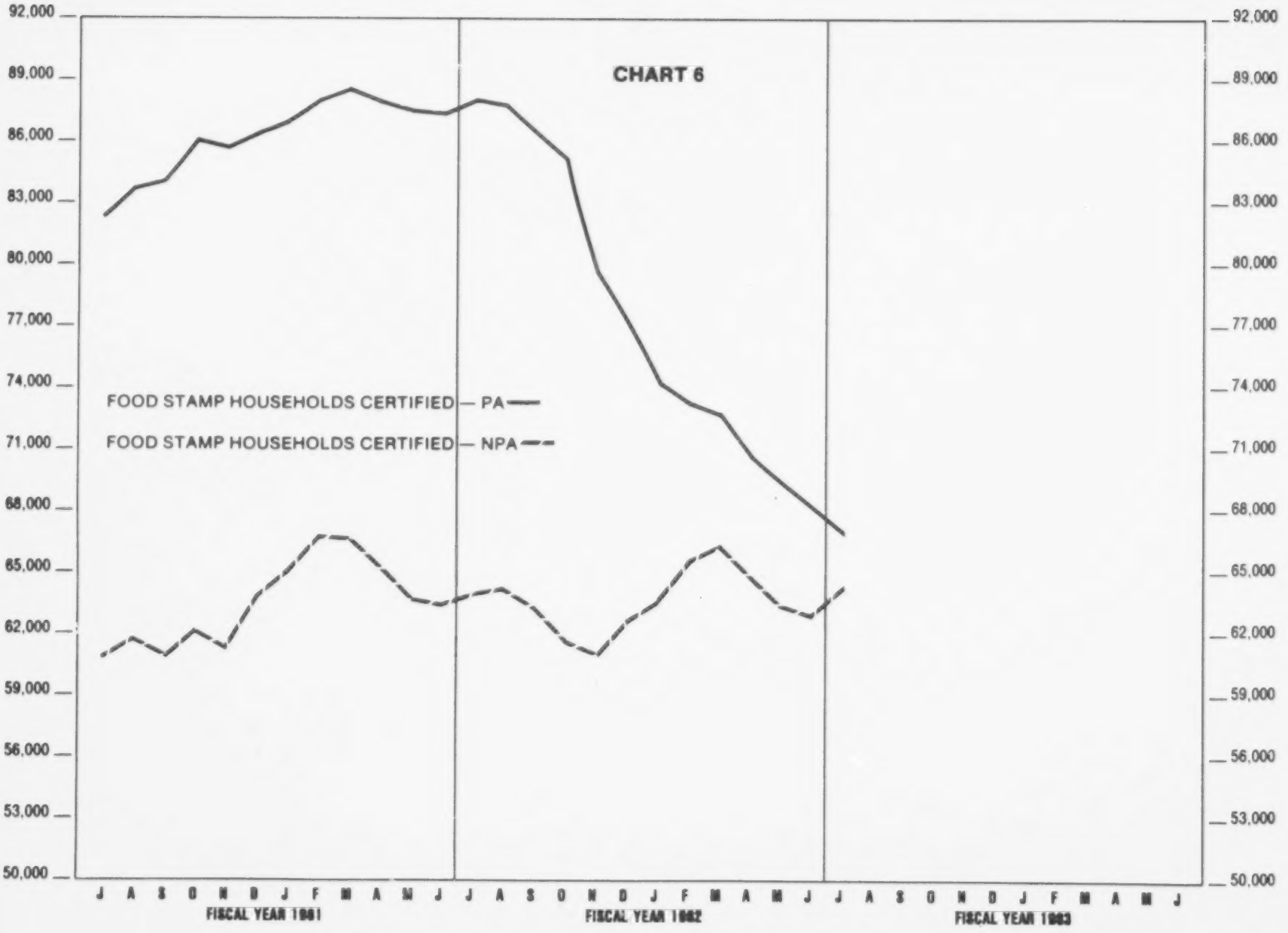
CHART 6
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 14

CHILD SUPPORT COLLECTIONS

JULY 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 32,078.11	$ 27,814.39	$ 1,636.25	$ 54,598.27	$ 82,412.66
Anne Arundel	182,034.83	70,375.89	10,947.92		70,375.89
Baltimore	123,152.05	102,257.29	13,520.61		102,275.29
Calvert	28,451.00	15,117.94		47,738.84	62,856.78
Caroline	22,044.57	7,549.40	958.31		7,549.40
Carroll	17,919.89	12,334.83	1,602.94	70,806.91	83,141.74
Cecil	37,436.51	22,691.20	2,976.54		22,691.20
Charles	41,203.81	43,041.33	5,747.42	56,727.82	99,769.15
Dorchester	36,455.42	18,855.73	2,611.80		18,855.73
Frederick	31,859.39	13,773.09			13,773.09
Garrett	5,877.55	3,508.11	440.87	12,274.29	15,782.40
Harford	55,461.09	19,427.85	1,180.24		19,427.85
Howard	9,426.61	7,240.78		43,728.22	50,969.00
Kent	16,077.04	4,676.33	20.54	45,369.01	50,045.34
Montgomery	58,421.09	29,850.13	4,025.15		29,850.13
Prince George's	153,178.04	92,963.24			92,963.24
Queen Anne's	18,049.35	9,086.64	1,134.21	32,611.97	41,698.61
St. Mary's	40,051.35	18,288.70	2,533.20	49,839.46	68,128.16
Somerset	33,332.79	7,744.35	982.92	33,676.19	41,420.54
Talbot	16,194.37	7,745.98	1,045.33	50,162.57	57,908.55
Washington	45,455.39	17,606.74	1,134.17	124,559.43	142,166.17
Wicomico	50,444.14	14,845.39			14,845.39
Worcester	21,093.69	6,475.64	622.20	39,464.06	45,939.70
Total Counties	1,075,698.08	573,270.97	53,120.62	661,557.04	1,234,828.01
Baltimore City	639,351.89		79,262.00	682,229.00	682,229.00
State	1,715,049.97**	573,270.97	32,382.62	1,343,786.04	1,917,057.01

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

**Includes $63,125.02 TRIP Distributed Collections.

TABLE 15

CHILD SUPPORT CASE DATA

JULY 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING* CASE COUNT	CASES * OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,538	50	35	-	1,553	856	17	1	-	872
Anne Arundel	6,850	116	164	-	6,802	4,609	56	30	-	4,635
Baltimore	12,046	273	55	-	12,336	7,475	284	262	-	7,497
Calvert	675	33	7	-	701	497	10	15	-	492
Caroline	789	7	9	-	787	769	3	1	-	771
Carroll	786	26	43	-	769	647	13	1	-	659
Cecil	1,805	32	4	-	1,833				-	
Charles	957	28	33	-	952	601	5	3	-	603
Dorchester	1,536	37	34	-	1,539	816	2	3	-	815
Frederick	1,515	46	14	-	1,547	260	15	8	-	267
Garrett	335	17	13	-	339	113	1		-	114
Harford	2,856	99	115	-	2,840	1,603	49	5	-	1,647
Howard	820	13	30	+3	806	500	469	24	-	945
Kent	348	18	18	-	348	323	13	10	-	326
Montgomery	6,241	237	215	-	6,253	1,871	28	4	-	1,895
Prince George's	11,858	343	490	-	11,711	7,209	312	329	-	7,192
Queen Anne's	513	25	17	-	521	323	12	5	-	330
St. Mary's	1,265	46	25	-	1,300	615	21	14	-	622
Somerset	584	17	17	-	584	513	19	8	-	524
Talbot	296	7	5	-	298	482	4	1	-	485
Washington	1,781	35	21	-	1,795	2,091	11	22	-	2,080
Wicomico	2,401	77	69	-	2,419	646	35	18	-	663
Worcester	586	37	37	-	586	446	24	15	-	455
Total Counties	58,381	1,719	2,470	+3	58,619	33,265	1,403	779	-	33,889
Baltimore City	70,281	1,843	76	-	72,048	32,193	48	35	-	32,206
State	128,662	3,562	2,546	+3	130,667	65,458	1,451	814	-	66,095

Note: Revised Case load Based on Inventory Count

* Non AFDC CRA Case Counts Reported on a quarterly basis.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MAY 1982

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA		38		15	5			1	11	70	3%
EA: AFDC	4	137		36	1		†5	8	6	197	9
EA: AFDC-UP		3					†3			6	
EA: PAFDC											
EA: GPA	7	413	4	46	21		†2	9	4	506	22
EA: GPA-E	1	33	1		1				2	38	2
EA TOTAL	12	624	5	97	28		†10	18	23	817	35
EAFC	20	597	3	349	8	2	525	28	1	1,533	65
GRAND TOTAL	32	1,221	8	446	36	2	535	46	24	2,350	100

†coding error

For the month of May there were 2,851 requests for emergency assistance with 2,350 approvals. The approval rate was 83%. The EAFC program accounted for 65% (1,533) of the total approvals (2,350). Within the EAFC program, Harsh Weather amounted to 34% (525) of the EAFC approvals.

Please note tables 16, 17 and 18 for May are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
MAY 1982

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2	1					1	1					35	26					38	28
Anne Arundel	3		78	51	1	1	5	4					61	41			3	2	151	99
Baltimore			116	73	7	5	5	4	3	2			31	20	1	1	4	4	167	109
Calvert			1	1			2	1					5	3					8	5
Caroline			1	1			1		1				13	10					16	11
Carroll	2	1					1	1	1		1	1	2	2					7	5
Cecil			10	7			1						11	9					22	16
Charles			11	8			2	2	2	2			17	12					32	24
Dorchester			6	6			4	3					5	3	1	1			16	13
Frederick			7	7					2				25	25			1	1	35	33
Garrett													2	1					2	1
Harford													11	5					11	5
Howard																				
Kent			2	2					1	1			8	6					11	9
Montgomery	6	3	61	24	2		6	5	5	1			48	18	2	1	3	2	133	54
Prince George's	1		190	137			2	1	2	2			78	53	1		1		275	193
Queen Anne's																				
St. Mary's	2	2	4	2			2	2					5	3					13	9
Somerset	2	1	2	1			3	3					3	1	1	1	1		11	7
Talbot																				
Washington	7		6	2	3	1	3		1				22	7					42	10
Wicomico	3	2	36	31			7	7	1	1			39	33	1	1			87	75
Worcester																				
Total Counties	28	10	531	353	13	7	45	34	19	9	1	1	421	278	7	5	12	9	1077	706
Baltimore City	22	22	934	868	2	1	425	412	27	27	1	1	285	257	42	41	18	15	1756	1644
State	50	32	1465	1221	15	8	470	446	46	36	2	2	706	535	49	46	30	24	†2851	2350

*PENDING ELIGIBILITY

†includes eighteen(18) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MAY 1982

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA		$ 6,307		$ 2,766	$ 697			$ 148	$ 4,400	$ 14,318
EA: AFDC	$ 400	13,588		3,570	100		$ †614	762	2,270	21,304
EA: AFDC-UP		300					†264			564
EA: PAFDC										
EA: GPA	1,135	63,191	$ 432	8,195	1,780		+290	656	1,334	77,013
EA: GPA-E	170	5,651	116		82				625	6,644
EA TOTAL	1,705	89,037	548	14,531	2,659		1,168	1,566	8,629	119,843
EAFC	3,696	128,605	615	85,934	991	$ 477	68,182	4,386	400	287,286
GRAND TOTAL	5,401	217,642	1,163	100,465	3,650	477	63,350	5,952	9,029	407,129

*PENDING ELIGIBILITY

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

JULY 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													3	14	2
Anne Arundel	1	1		1	2			1		1	1		16	22	1
Baltimore		2			1						1		7	25	
Calvert	1		1										1	2	1
Caroline				2						2			4		
Carroll	1												2	5	
Cecil		2			2			1			1		1	20	2
Charles	1												5		
Dorchester	1	1		1	3		1	1			2		4	12	
Frederick	1												1		
Garrett	1			1	2		1				2		4	9	2
Harford	1													10	
Howard													2	1	
Kent			1											6	
Montgomery	3	2	1										3	27	
Prince George's	2	6	1	1	3	1		2	1	1	1		12	33	1
Queen Anne's			1										2	2	3
St. Mary's	1		3		1						1		1	19	1
Somerset	1		1										3	3	
Talbot													4	3	
Washington		1			4			2			2		3	28	
Wicomico		1		2	2		2				2		2	18	
Worcester													1	3	1
Total Counties	15	16	9	8	20	1	4	7	1	4	13		81	262	14
Baltimore City	7	4		37	12	3	15	5		22	7	3	96	455	5
Special Projects															
State	22	20	9	45	32	4	19	12	1	26	20	3	177	717	19

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.